

TOWN OF NORTHFIELD, VERMONT

**Report of the Officers
for the Twelve Month Period ending
June 30, 2009**



TOWN MEETING

Open Session: 10:00 A.M. - Tuesday, March 2, 2010
Mary Granai Corrigan Auditorium
Northfield High School

Australian Balloting: Tuesday, March 2, 2010
Northfield High School Cafeteria
7:00 A.M. - 7:00 P.M.

TOWN OF NORTHFIELD, VERMONT

**Chartered by the Republic of Vermont
August 10, 1781**

**1970 Census - 4870
1980 Census - 5435**

**1990 Census - 5610
2000 Census - 5791**

**24,518 Acres
38.3 Square Miles**

**2009 TOWN GENERAL GRAND LIST: \$2,663,303.84
2009 TOWN HIGHWAY GRAND LIST: \$2,663,303.84**

**EMERGENCY PHONE NUMBER
DAY or NIGHT**

**FIRE, POLICE, AMBULANCE
CALL "911"**

NON-EMERGENCY PHONE NUMBERS

FIRE	485-6121
POLICE	485-9181
AMBULANCE	485-8550

Cover Picture:

Downtown Northfield, Labor Day Morning, September 7, 2009.

This photograph shows Northfield residents and guests staking out prime viewing positions for the annual Labor Day Parade. The big parade, as well as the numerous other activities and forms of entertainment taking place in and around the downtown area over the weekend, remains the highlight of the Northfield activity calendar.

In recent years, however, Northfield Observances, Inc., the non-profit organization that runs these festivities, has been in dire need of the volunteer assistance and monetary resources needed to hold this annual celebration of our community spirit.

If you would like to donate your time and/or money to help this tradition continue, please email donations@northfieldlaborday.org, volunteers@northfieldlaborday.org, or write to Northfield Observances, Inc., PO Box 81, Northfield Falls, VT 05664

THIS REPORT IS DEDICATED IN MEMORY OF:

Louise Davis Halsted
March 27, 1920–July 4, 2009

and

Wallace Curtis “Wally” Aseltine
October 9, 1935–December 17, 2009

The Town of Northfield lost two of its most prominent citizens in 2009 with the passing of **Louise Halsted** and **Wally Aseltine**.

Louise Halsted was born on March 27, 1920, in Northfield and was the eldest daughter of John W. and Alethe Davis of Northfield. A true native of Northfield, she enjoyed many of the activities that Northfield had to offer, including ice skating and tennis. She graduated from Northfield High School in 1938 and later graduated from the University of Vermont with a bachelor's degree in philosophy in 1942.

The Northfield community was close to her heart. For years she hosted the Girl Scouts at Potato Hill, as well as the Bible Study Group and Ladies Reading Circle in her home.



Mrs. Halsted supported many charitable organizations including the Gray Building renovation in Northfield, the Daughters of the American Revolution, Norwich University, the University of Vermont, the Paine Mountain Arts Council, the Perkins School and Central Vermont Home Health and Hospice.

Wally Aseltine passed away at his home on the family farm, a few steps from where he entered the world on October 9, 1935. He was the son of Harry and Avis (Blanchard) Aseltine. He was a graduate of Northfield High School (Class of 1953) and had served in the Vermont Army National Guard.



Mr. Aseltine worked locally as an automobile mechanic for many years before owning and operating the Texaco Service Center in Northfield Center, subsequently moving to the former Nantanna Mill in Northfield.

His passion was working the farm on Aseltine Road in Northfield, which was purchased by his parents in 1921. He was a member of the Dewitt Clinton Masonic Lodge in Northfield and the Elks Club in Montpelier. He was very active in Northfield, serving the community for over forty (40) years in such capacities as Lister, Selectman, and was a member of the Board of Zoning Adjustment at the time of his passing.

In recognition of their numerous contributions to the Northfield community, we proudly dedicate the 2010 Town Report in memory of **Louise Halsted** and **Wally Aseltine**.

Photographs are courtesy of the Halsted and Aseltine families.

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TOWN OF NORTHFIELD WARNING OF 2010 ANNUAL MEETING

The legal voters of the Town of Northfield, Vermont, are hereby notified and warned to meet in the Mary Granai Corrigan Auditorium at the Northfield High School on Tuesday, March 2, 2010, at ten o'clock in the forenoon (10:00 AM) to act upon the following articles (voting for all Australian Ballot articles and elections will be in the Cafeteria of the Northfield High School from seven o'clock in the forenoon until seven o'clock in the evening [7:00 AM – 7:00 PM]):

- Article 1.** To elect a Moderator.
- Article 2.** To elect all requisite officers: Delinquent Tax Collector, 1 year; Grand Juror, 1 year; Selectman, 3 year seat; Selectman, 2 year seat; School Director, 3 years; School Director, 2 year seat; School Director, 2 year seat-remainder of a 3-year seat; School Director, 1 year seat-remainder of a 2-year seat; Lister, 3 year seat; Town Treasurer, 3 years; Town Agent, 1 year; Trustee of the Brown Public Library, 3 year seat; Trustee of the Brown Public Library, 3 year seat; Trustee of the Brown Public Library, 1 year seat-remainder of a 3 year seat. (Australian Ballot)
- Article 3.** Shall the Town approve the reports of the Town Officials?
- Article 4.** Shall bonds or notes of the Town of Northfield in an amount not to exceed three hundred thousand dollars (\$300,000) be issued for the purpose of the Road Surface Management System (RSMS) Program? (Australian Ballot)
- Article 5.** Shall the Town of Northfield vote to have delinquent taxes collected by the Town Manager, effective July 1, 2010?
- Article 6.** Shall the voters authorize the transfer of the unused balance of New Paving Reserve fund (approximately \$33,356) to the Road Surface Management System (RSMS) Program?
- Article 7.** Shall the voters authorize borrowing an amount not to exceed seventy thousand dollars (\$70,000) for a period of not more than five (5) years for the replacement of the culvert on Central Street?
- Article 8.** Shall the voters authorize a total General Fund expenditure of \$2,212,810 of which \$128,450 will be used from the prior year surplus, \$74,750 will be used from Current Use Reserve, and \$1,321,830 will be raised by property taxes?
- Article 9.** Shall the voters authorize total Highway expenditures of \$1,996,360 for operating the Highway Departments, of which \$55,080 will be used from the prior year surplus, and \$1,264,430 will be raised by property taxes?
- Article 10.** Shall the voters authorize the expenditure of \$6,000 for the Northfield Unit of the Boys & Girls Club of the White River Valley? (Australian Ballot)
- Article 11.** Shall the voters authorize the expenditure of \$3,000 for the Greater Northfield Coalition Council (the Drug Free Partnership) to prevent alcohol, tobacco, and other drug use by youth in Northfield? (Australian Ballot)

- Article 12.** Shall the voters authorize the expenditure of \$1,500 for the Retired and Senior Volunteer Program? (Australian Ballot)
- Article 13.** Shall the voters authorize the expenditure of \$1,200 for Central Vermont Adult Basic Education? (Australian Ballot)
- Article 14.** Shall the voters authorize the expenditure of \$1,000 for the Battered Women's Services and Shelter? (Australian Ballot)
- Article 15.** Shall the voters authorize the expenditure of \$1,000 for the Central Vermont Community Action Council? (Australian Ballot)
- Article 16.** Shall the voters authorize the expenditure of \$1,000 for the Central Vermont Council on Aging? (Australian Ballot)
- Article 17.** Shall the voters authorize the expenditure of \$1,000 for Good Beginnings of Central Vermont? (Australian Ballot)
- Article 18.** Shall the voters authorize the expenditure of \$850 for the People's Health and Wellness Clinic? (Australian Ballot)
- Article 19.** Shall the voters authorize the expenditure of \$500 for the Family Center of Washington County? (Australian Ballot)
- Article 20.** Shall the voters authorize the expenditure of \$500 for the Washington County Youth Service Bureau/Boys & Girls Club? (Australian Ballot)
- Article 21.** Shall the voters authorize the expenditure of \$350 for the Sexual Assault Crisis Team of Washington County? (Australian Ballot)
- Article 22.** Shall the Town of Northfield collect property taxes in four installments which shall be due on August 13, 2010 and November 15, 2010 and February 15, 2011 and May 13, 2011?
- Article 23.** To transact any other non-binding business proper to be brought before said meeting.

**DATED AT NORTHFIELD, VERMONT
THIS 25th DAY OF JANUARY, 2010**

KENNETH I. JOHNSON, Chair
GREGORY S. SANDERS, Vice-Chair
MELVIN E. ADAMS

KENNETH W. GOSLANT
CHARLES L. MORSE



Town of Northfield, Board of Selectmen

Notice: The last day to register to vote to be eligible to participate in this meeting is February 24, 2010, by 5:00 p.m. at the Town Clerk's Office. Requests for mailed absentee ballots for this meeting must be received by March 1, 2010, by 4:30 p.m. at the Town Clerk's Office. Voters may also vote absentee at the Town Clerk's Office until 4:30 p.m. on March 1, 2010.

RULES FOR THE CONDUCT OF THE MEETING

The Vermont Statutes set out a number of the rules for the conduct of the municipal meetings. These are summarized below, along with the section numbers of the Statutes in which they appear.

Robert's Rules of Order govern the meeting (17 VSA 2658).

Only registered voters may speak during the meeting (17 VSA 2656).

An article once decided shall not be considered again during the same meeting (17 VSA 2658).

A paper ballot may be taken if the request is supported by seven voters (17 VSA 2658).

Action taken under the article "Other Business" shall not be binding on the Town (17 VSA 2660(d)).

In addition to the above, Robert's Rules of Order sets additional guidelines that will be followed:

All motions and remarks must be addressed to the Moderator. Those wishing to speak must be recognized by the Moderator before speaking.

Articles must be moved, seconded, and restated by the Moderator before discussion may begin.

An article may be amended and the amendment proposed back to the original article.

Debate may be cut off by a two-thirds vote.

Further rules of procedure:

A voter wishing to speak must come to the front of the auditorium and use the microphone.

Smoking is not permitted in the auditorium or in the lobby.

Please state your opinions in a courteous manner; we all have to live together when this meeting is over!

REPORT OF THE SELECTBOARD CHAIRMAN

The current economic crisis has been difficult for all of us and its impact has certainly been felt here in Northfield. The most striking example of this was the closing of Bean Chevrolet last February after more than fifty years in business. Since then, we have seen other Northfield businesses either close their doors or relocate. The Selectboard understands the concerns of our taxpayers and business operators during this troubling time and has attempted to keep the property tax burden as low as possible while still providing acceptable levels of service. This can be seen in the budget that will be presented to you for your approval on Town Meeting Day.

Although turning around the economy is far beyond our control, your community leaders have taken actions that would at least ease the situation. For example, the Selectboard currently is seeking Village Center Designation from the State of Vermont's Downtown Development Committee. This would allow for the Town of Northfield, as well as local businesses, to apply for state and federal funding to rehabilitate and/or restore the downtown area with the goal of attracting new businesses to the area and assisting those already there.

In addition, the Boards of Town Selectmen and Village Trustees have been meeting jointly on a more regular basis in order to better coordinate major capital expenses while also providing more efficient government operations to the whole community.

In order to better manage and plan future maintenance of our roads and highways, the Road Surface Management System (RSMS) program has been developed by our Highway Department and approved by the Town Selectmen and Village Trustees. This extensive database of our road system will allow for prioritization of highway rehabilitation and/or restoration costs based on how much the road is travelled, historic maintenance costs, current road conditions, etc. This will be an extremely valuable tool for the Boards during highway budget deliberations as we will be able to both maintain and improve our road infrastructure, thus ensuring the safety of the travelling public, in a fiscally responsible process.

Also, in order to reduce winter maintenance costs and provide faster service to the backroads, the Town has contracted with a private company to plow and sand some of these less travelled roads. This will allow the Town Highway crew to focus their efforts on the larger roads. Although this first winter will be a trial period of this practice and no conclusions can yet be made, we already have seen some savings in material costs (sand, salt, etc.), overtime expenses, as well as reduced wear and tear on municipal vehicles and equipment.

As always, I would like to thank all the volunteers in Northfield who contribute their valuable time to make this a better community for all of its residents. I also thank the Town and Village employees for their hard work and dedication to their duties. I also thank my colleagues on the Selectboard for their time and effort in this interesting year.

Respectfully submitted,
Kenneth I. Johnson
Selectboard Chairman

REPORT OF THE TOWN MANAGER

PROPOSED 2010 – 2011 BUDGET

TOWN GENERAL:

The budget for the ensuing year reduces our tax obligation by **\$38,460**. To achieve that, we used surplus funds of **\$128,450** from the General Fund in addition to savings by eliminating two full-time positions; one was in the Accounting Office and the other in the Police Department. **Article 5** on the warning asks for voter approval to eliminate the elected office of **Delinquent Tax Collector**. If approved, it will increase revenue to the General Fund by approximately **\$20,000**.

Each year the Town Selectmen and Village Trustees approve an Inter-Company Charges Policy. That policy determines how shared expenses for personnel, equipment and general operations will be charged from one entity to the other. Therefore, you will see a greater variation than usual in some departments. You can view the new policy on Page 105.

We are now faced with the challenge to keep our recycling depot open. Hopefully, the transition between the Central Vermont Solid Waste Management District and another company will be smooth. Our goal is to make sure we keep the facility here in Northfield. As of this writing it seems quite doable; there are a few hoops to jump through, but they are not insurmountable.

TOWN CAPITAL IMPROVEMENT PLAN:

The Capital Improvement Plan for all departments is down **\$94,650** See subsequent pages for details.

TOWN HIGHWAY:

Taxes to operate the Town Highway Department are up 16.7% or **\$119,010** in part due to the new Inter-Company Charges Policy. The Selectboard authorized spending an additional \$58,000 during the current fiscal year to contract plowing and sanding on our lesser travelled roads (many with only one and two homes). The program seems to be working well, but we will not be able to evaluate it until this winter season is over. The budget for the ensuing year has reduced that figure to \$29,000.

For the first time, you'll be presented with a long-range road improvement program (RSMS-Road Surface Management System). Central Vermont Regional Planning Commission sponsored the time for a consultant to work with Highway Superintendent William Lyon, Highway Foreman Peter G. Demasi and Highway Operator Chris Alger. The software is designed to recommend treatment as well as assign cost for each road and street. Each road was surveyed for current conditions; that information was put into the system software to allow reports to be generated showing repair and maintenance recommendations. It is not a perfect program but a guide. Check out the schedule to see when work will be accomplished on your road (see pages 83-86). Additional information regarding the treatment for each surface is available in the Municipal Office.

Weather conditions and safety issues will possibly mandate reprioritizing the schedule. If we follow the program, it will require spending **4.8 million dollars** over the next 10 years. Obviously, we cannot afford that kind of funding without borrowing. To that end, we are asking authority to bond for **\$300,000**. Page 87 shows the funding scheme for the next ten years using level funding from previous year and some borrowing. If future Boards follow the plan, in time the Town will be caught up and annual appropriations should sustain road maintenance without more borrowing.

Eventually, additional information on safety issues, culverts, guardrails, bridges, storm-water and sidewalks will be added to enhance our overall long-range planning. We completed two drainage studies this past year. Per the reports, the cost to alleviate problems in the Northfield Falls area is about **1.14 million** dollars and the cost for the area at the south end of town is approximately **3.45 million** dollars. The entire center section of the town remains to be studied.

VILLAGE HIGHWAY:

Taxes in support of the Village Highway Department are up **\$16,980** for the ensuing year. The increased costs are in the capital budget. Some might recall we had a lot of problems last fall with the leaf-picker so we have budgeted **\$20,000** for that item.

Village streets were included in the RSMS program too (see pages 96-99). The good news is funding at previous year's level will fully support the program without borrowing. The total cost at the end of 10 years for the Village portion of the plan is **\$643,000**.

In summary:

As always, I wish to thank the full-time employees who serve so well every day. Together with part-time employees and volunteers, we provide services not only to Northfield but our neighboring communities as well.

Respectfully submitted,
Nanci Allard
Municipal Manager

REPORT OF THE TOWN CLERK & TREASURER

Town Meeting has here us once again. Anyone who may be interested in serving on a board can contact the Town Clerk's office to see what seats are available. There is so much preparation and time that goes in to organizing an election. Our hopes are that you can get in and out of the election polling area with no problems.

Remember to complete your Declaration of Vermont Homestead Form as it affects the way you are billed for your taxes. **This form must be filled out and returned back to the State Tax Department every year.** These forms are available in the state tax booklets. For those needing the SPAN# and School Code, please contact the Town Clerk's office.

There are many other things that happen in our office. We sell Green Mountain Passports, travel passports, and we do registration renewals for cars, trucks, motorboats, snow machines and trailers. Need a copy of your birth certificate or want to search your family history? We know how to get you started. Our office holds all vital records for people who were born, married, died, or buried in Northfield since the mid-to late 1700s.

FYI:

Town Meeting / March 3, 2009 – 981 voters voted

This year's Town Meeting will be held on Tuesday, March 2, 2010.

Remember, you don't need a reason to vote absentee. Either stop by the office before the Election and vote or call us and we would be happy to send you the ballots also you can come in and pick up a ballot to bring home for yourself. The ballots are ready twenty (20) days before any election. Please feel free to call us with any questions, comments or suggestions that you may have anytime at 485-5421 between the hours of 8:00 a.m. - 4: 30 p.m. Monday-Friday or stop by and visit us!

VOTING HOURS ARE 7:00 A.M.-7:00 P.M.

It's been our pleasure serving the community.

Kim Pombar, CVC
Town Clerk & Treasurer

Karen Zedick,
Assistant Town Clerk

REPORT OF THE TOWN HIGHWAY SUPERINTENDENT

Winter is well underway. This year, however, we have some help in the form of contracted plowing on the shorter, less used roads. This has enabled the Highway crew to provide better service to the higher priority roads. This seems to be working well.

A grant from the Agency of Transportation (AOT) was obtained for some work on Lovers Lane. This work, which includes ledge removal, improved road base drainage, and new guardrails, will take place on about four hundred feet (400') of roadway on the sharp corner. This work will be done in June 2010 and will require the road to be closed for a week or so.

Work on the bridges continues; several bridges received damage from automobile accidents. The covered bridges were cleaned up, the ends painted, and new signs installed. These historic structures are visited by people from all over the world. Northfield is fortunate to have five (5) of them in use.

Ledge removal continues in select areas with a rented hydraulic hammer on an excavator. This is a very successful program that improves safety and drainage.

A short section of Union Brook Road was improved by pavement removal, ledge removal, and the subsequent application of a substantial layer of new pavement. This project eliminated an extremely rough section of the road that was becoming a safety issue.

Roadside mowing and brush cutting was hampered by the almost continual operational problems of the 1988 tractor/mower. It is time to replace that piece of equipment and we will be exploring a lease or purchase for that purpose.

The repaving of roads was minimized while the Selectboard was developing a plan to address all roadwork utilizing the Road Surface Management System (RSMS) program.

Mat and gravel was completed on Bull Run, Messier Hill, and West Hill. Other areas received a minimal coating.

The Highway Department purchased a liquid chloride tank with spray equipment that is used for road stabilization and dust control. This is a very successful program and will save a considerable amount of money over time. We also spray liquid chloride on the salt and this has improved winter deicing conditions.

Some Federal Emergency Management Agency (FEMA) flood work remaining from 2008 will be completed this spring. Several culverts have already been replaced and some sections of guardrail repaired.

The Highway crew assisted the Northfield community in several areas, such as Labor Day Festivities setup and cleanup, the Community Flag Project, recreational needs, as well as maintenance and improvements of other municipal property.

I would like to thank the residents of Northfield for their continual support as well as that of the Highway crew, the Selectboard, the Municipal Manager, and the other municipal employees.

Respectfully submitted,
William C. Lyon
Highway Superintendent

REPORT OF THE FIRE DEPARTMENT CHIEF
--

The Northfield Fire Department responded to 139 calls in 2009.

Another phase of the water system improvement project has been implemented from Garvey Hill to the Village Common and this has improved the water supply and pressure in these areas.

During our annual Safety Day, fun was had by all who attended. Smoke and CO detectors were handed out to residents during the festivities. Please remember to check your batteries in these detectors often as THEY SAVE LIVES.

On each September 11th, we will continue to honor the fallen firefighters from New York City during our 9-11 Vigil on the Village Common. We would like to thank each and every individual taking the time out of their busy schedules to join us.

We continue to be members in good standing with the Capital Fire Mutual Aid System and provide assistance to other area departments as well as receiving help from them.

A new roof was installed on the Fire Station last autumn by Old Red Mill Builders. This is unique as they were the general contractor on the original construction of the Fire Station.

Norwich University continues to support the Fire Department not only with its annual donation but also by allowing those students who wish to volunteer their time on the department and for this we again thank Norwich University.

We would like to remind residents that burn permits ARE required in the Town and Village. Please call Brian Elwell or Mike Langley for a permit BEFORE YOU BURN.

Our department is a member in good standing with the Vermont State Firefighter's Association and has retained its firefighter certification.

We have purchased five (5) new air packs for the firefighters and plan to upgrade two (2) each year until all are upgraded. There have been several new NFPA upgrades in the air pack systems and it is our goal to keep our firefighters as safe as we can with the most current equipment.

Our Labor Day yard sale and Duck Race this past year were great successes and we thank everyone who helped in one way or another.

I would like to take this time to thank the firefighters for their hard work and dedication in protecting the residents of Northfield.

I would also like to thank the Town Manager and elected boards for their help; I also thank the citizens of Northfield for their continued support.

Respectfully submitted,
Peter G. Demasi
Chief, Northfield Fire Department

REPORT OF THE POLICE DEPARTMENT CHIEF
--

Our first year in our new building was wonderful. We have had many visitors from the community and from other agencies; all were excited and impressed. Thank you again for the new facility!

We finished the year with 1900 incidents, which was up slightly from 2008. This past year we had a large amount of burglaries and thefts from vehicles. We have been successful in arresting and charging many who committed these types of burglaries. One burglary ended up with over \$10,000 in cash and property stolen. Two (2) people were charged in this incident. Another case, in which thousands of dollars of jewelry was stolen in several burglaries, ended up with one (1) person charged. These types of crimes continue to rise throughout our state and are of great concern.

We continue to encourage our citizens to protect their belongings, secure their valuables, remove valuables from inside vehicles, and (please) lock houses and cars. Most of the thefts from cars are what we refer to as "window shopping": people looking for easy targets and find cars that are unlocked. Very few entries have been made into vehicles that were locked.

We started our Explorers program and, for the first year, we have done well. We currently have three (3) to four (4) young people who are consistently involved in this program. We are looking forward to growing this number next year. We also opened our department up to a six-week program in which four (4) young people who are interested in law enforcement worked closely with the officers. For these six (6) weeks, they were challenged in all aspects of the job. They wrote mock reports and were shown the ins and outs of police work.

Chris Outten was welcomed back to the Northfield Police Department. If you recall, Chris was our Sergeant and had to leave because his out-of-state house was not selling. Well, he is back and has resumed his old position as Police Sergeant.

We continue to be successful in obtaining grants for overtime and equipment. In 2009, we secured over \$30,000 for the purchase of equipment such as computers, programs, protective gear, and much more.

Thank you for the opportunity to serve. We look forward to a great year and would love for you to stop by the police station. We also thank you for the many visits, phone calls and goodies that we have received. Please let us know how we can better serve you.

Respectfully submitted,

Jeffrey L. Shaw

Chief of Police

REPORT OF THE AMBULANCE SERVICE SUPERVISOR

The Northfield Ambulance responded to about 750 calls for service during the 2008/2009 fiscal year. We answered calls in the towns of Northfield, Roxbury, West Berlin, and Moretown; we also provided back up services for several surrounding communities. This year saw a decrease in activity from the previous fiscal year. These calls include emergencies, non-emergency transports, and stand-by at events, including Labor Day Festivities, Northfield High School Graduation and Hockey games, Norwich University Wrestling, Rugby, Hockey, and Football, as well as many other smaller local activities.

As we have always done in the past, we started out the year with several educational sessions for the children in the local schools and daycare centers. These sessions included ambulance tours for pre-school and kindergarten aged children.

In July 2009, the Ambulance Service, along with the Northfield Fire and Police Departments hosted Northfield's 16th annual "Safety and Appreciation Day." As in the past, this year's program was a great success. We spent the day demonstrating our equipment as well as handing out large amounts of safety information and refreshments.

On September 11, 2009, the town's emergency services assisted in a remembrance ceremony on the Village Common commemorating the eighth anniversary of the 9/11 terrorist attacks on New York City and Washington, DC. Thank you to Assistant Fire Chief Chris Alger for his assistance in the setup for this ceremony.

We worked closely with Norwich University EMS responders during Alcohol Awareness Week with educational handouts and training on campus.

In December 2009, the Northfield Ambulance Service worked closely with “FROGGY” and “FRANK” FM of the Nassau Broadcasting Group to assist with the Salvation Army’s Christmas program to provide toys for less fortunate children in Washington County. With our assistance, along with that of several other municipal employees and board members, we were able to provide toys and other needed items for forty (40) children.

The Northfield Ambulance Service has also been active with county and state EMS projects, such as 12 Lead EKG use in the field, computer based documentation, EMS Curriculum updates, EMS Instructing, and the upkeep of the District Six website. Currently, James Baraw serves as the Vermont EMS District Six Board Chairman and Mark Podgwaite serves as the Vermont EMS District Six Training Coordinator.

The off-road rescue program is ongoing. The trailer that houses the off trail rescue unit also doubles as our Mobile Incident Command Center; this allows us to have a warm, or cool, place to work during SAR operations and provides communications, work space, lighting, and medical equipment for major incident scenes. Along with the off-road unit, we also house Mass Casualty equipment to service up to twenty-five (25) patients in the case of a major incident.

The Northfield Ambulance Service is also responsible for other Town and Village services, including the E-911 system upgrade and changes. The E-911 system is running great. We are asking people in Northfield and Roxbury to make sure they post their locatable address on their homes or near the road, as it makes it much easier and faster for your emergency services to find you in an emergency situation.

I would like to close out with a thank you to all of the Northfield Ambulance Service volunteers. Without their time, dedicated efforts and resources, we would not be able to serve these great communities of Northfield, Roxbury, West Berlin and Moretown.

James H. Baraw, NREMT-I
E.M.S. Director
E-911 Coordinator

REPORT OF THE TOWN HEALTH OFFICERS

Resident calls for the Northfield Health Officers were down in 2009. There were a total of twenty-five (25) calls for service; the breakdown is as follows:

Tenant/Landlord	0	Rabies Investigation	0
Animal Bites	9	Neighbor/Homeowner	0
Trash	1	Animal Odor	0
Animal Welfare	0	Unfounded	5
Landlord/Tenant	6	Asbestos	0
Septic	1	Tenant/Tenant	0
Water Disposal	0	Dead Bird	0
Lead Paint	2	Dead Animal/other	0
Homeowner	0	Fish Kill	1
		Total	25

Recommended by the Town Selectmen and appointed by the Vermont Department of Health for three-year terms, Northfield's two (2) Health Officers are charged with investigating and resolving health related issues between tenants and landlords, landlords and tenants, homeowners and neighbors, as well as public health issues such as septic problems, rabies, and dead animals.

It is our experience that many of the landlord tenant issues we are called in on could have been avoided had both the tenant and landlord been versed in Vermont Rental laws. While it sounds like an easy proposition to rent out your property to others, there are certain requirements which must be met beforehand. These are relatively simple things such as providing a fire extinguisher, smoke detectors, lead paint notification (if applicable), etc. The Health Officer's enforcement powers have increased significantly recently.

The following are links to Vermont Department of Health documents that landlords may find helpful:

Complaint Form:

http://healthvermont.gov/local/tho/documents/Complaint_Inspection_Form.pdf

Lead Paint:

http://healthvermont.gov/local/tho/documents/Compliance_Checklist.pdf

Rental Unit Checklist:

http://healthvermont.gov/local/tho/documents/Rental_Inspection_Checklist.pdf

It is equally important for the tenant to have knowledge of these requirements. Many times tenants call us with the mistaken notion that this or that is a requirement when, in fact, it is not. A handy source of information for both the landlord and tenant is the "Renting in Vermont Handbook" This handbook is available from the Vermont Tenants Association as well as online at:

http://www.cvoeo.org/htm/Housing/tenants/Renting_in_VT.html

Please remember that we are here to help. While we encourage communication between parties to resolve a health related issue, feel free to contact us anytime with questions, guidance, or to file a complaint. Your issues will be handled promptly.

Mark Podgwaite,
Town Health Officer

Lawton Rutter,
Deputy Town Health Officer

REPORT OF THE PLANNING COMMISSION CHAIR
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The Northfield Joint Planning Commission had a busy year with revisions to the Northfield Municipal Plan, numerous subdivision applications, and revision of the Floodplain Regulations in the Zoning Bylaws.

The latest revision to the Northfield Municipal Plan was approved by the Selectboard and the Central Vermont Regional Planning Commission (CVRPC) in 2009. The purpose of the plan is to guide local land use development consistent with regional and state plans, and must be revised every five (5) years. We are grateful for the comments from residents who participated in the public participation sessions and who responded to our surveys.

In the opinion of the CVRPC staff, “it ranks as one of the very best plans in the Central Vermont Region.” The current municipal plan, zoning bylaws, municipal plan section revisions, and meeting minutes are available on the municipal website (www.northfield-vt.gov).

The Federal Emergency Management Agency (FEMA) is in the process of finalizing their Digital Flood Insurance Rate Maps (DFIRMs), and municipalities must revise their Floodplain Zoning Regulations to comply with FEMA standards or risk exclusion from the National Flood Insurance Program (NFIP). Hearings on the revision to Article V of the Zoning Bylaws (Flood Hazard Area Regulations) were held in November 2009 and January 2010. The revised Flood Hazard Area Regulations must be adopted by March 2010.

Now that the Municipal Plan has been revised and adopted, and the Flood Hazard Area Regulations revisions have been addressed, the Planning Commission will be working to revise the remainder of the Zoning Bylaws to provide conformance to the municipal plan. We encourage the community’s involvement in the revision process.

The Planning Commissioners are Mary Dollenmaier, Steve Jeffrey, Johnnie Stones, Art Supplee, and Chair Steve Fitzhugh. We thank the community for their input, and look forward to their participation in the planning process as we revise our zoning bylaws. The Planning Commission meets on the third Monday of each month at the Municipal Offices at 7:00 p.m.

Respectfully submitted,
Steve Fitzhugh
Planning Commission Chair

REPORT OF THE ZONING ADMINISTRATOR

The new Municipal Plan for the Town & Village was approved by the Central Vermont Regional Planning Commission (CVRPC) in October. This Plan has to be updated every five (5) years in order to keep the municipality eligible for state support for planning, community development, and transportation. Now that work on the Plan is complete, the Planning Commission can focus on developing new Zoning Regulations to implement the goals stated in the Plan. They have to start with a new Flood Hazard section, because the Federal Emergency Management Agency has updated our flood map and revised their requirements. The Town needs to comply with FEMA requirements in order to continue to participate in the National Flood Insurance Program, which allows our residents to purchase flood insurance at a lowered rate.

Do you need a permit? If you’re wondering, please call as soon as possible so I can help you determine whether you need a permit, how much it will cost, and how long it will take. I usually issue permits for new homes, additions, accessory structures, and apartments in about two weeks; there is a fifteen (15) day appeal period for all permits after they are issued, so you should always plan to apply for a permit at least a month before you want to start building.

Subdivisions, signs, and commercial projects all have to be reviewed by the Planning Commission, which meets the third Monday of every month. Variances, Conditional Use Approvals, and Appeals are heard by the Zoning Board of Adjustment, which meets the fourth Thursday of every month. In addition, some projects—including any work in a flood hazard area—may require state review, which will add at least thirty days. It is important to have permits for most changes to your property; lack of zoning permits can obstruct the sale of your property.

Blank permit application forms are available to the public in file folders on my desk, and most of them are now available on the municipal web site (www.northfield-vt.gov). The Zoning Regulations, Frequently Asked Questions about zoning, a Zoning Calendar, and the agendas and minutes of Planning Commission and Zoning Board of Adjustment meetings also are available on the web site.

Office Hours will continue to be Tuesdays and Wednesdays, 10:00 a.m. to 2:00 p.m., and by appointment. E-mail is an excellent way to reach me (mbraun@northfield.vt.us), and I encourage you to leave phone messages at 485-5431, or stop by and leave a note on my desk.

Permits Issued

Houses	3
Mobile Homes	5
Apartments	1
Accessory Structures (such as barns, sheds, pools)	24
Additions to Existing Structures (such as decks, porches)	31
Raze	3
Signs	10
Subdivisions	6
Home Occupation	3
Total	86

Respectfully submitted,
Michele Braun
Zoning Administrator

REPORT OF THE BROWN PUBLIC LIBRARY'S TRUSTEES

The Brown Public Library provides resources in support of education, recreation and culture, and promotes reading for children and life-long learning for adults. Today the library provides information services that would amaze its founders.

We are very proud of our competent staff and many dedicated volunteers. If you would like to join our team as a library volunteer, please contact the Library Director.

The Brown Public Library holds about 21,500 print materials and 3,000 audio and video items. We also provide access to some valuable online resources, including the Vermont Online Library (whose databases include thousands of periodical titles) and Listen Up! Vermont (which provides downloadable audio books for both children and adults). These services are available from home as well as from the library. Go online to www.VTonlinelib.org or www.listenupvermont.org to learn more. Or link to these resources from our updated website, www.brownpubliclibrary.org.

The slow economy continues to bring patrons to the library to search for jobs and fill out applications online. The library's eight public access computer stations are well used (roughly 4,000 sign-ups last year) and patrons are increasingly bringing laptops to the library and logging on to our wireless network. We also see a steady stream of people coming in to use our printers, fax machine and photocopier.

Circulation is strong, and we continue to be an active lender and borrower of inter-library loan materials. We also continue to offer a variety of programs for children and adults, with attendance at our summer reading program for children especially high for the second year in a row.

We remain grateful to the many local organizations that help to make our services possible. The Friends of the Brown Public Library provide funding for many library programs as well as some library materials and supplies. Grants from the Lance Family Foundation and Reading Is Fundamental permitted the library to provide books and programs four times last year to all Northfield students in pre-kindergarten through grade five.

Norwich University continues to provide support for library computers and software; TDS generously donates a T1 line; and Trans-Video, Inc. provides additional Internet access, including our wireless network. We thank all these organizations very much.

Check out your library at: <http://www.brownpubliclibrary.org/> or come in person. If you need help using any of our resources, just ask our friendly staff for assistance. If you are homebound and would like library materials delivered, give us a call at 485-4621.

Your Brown Public Library Board of Trustees includes: *Chair, Philo Hall; Vice-Chair, William Harrison; Secretary, Ingrid Eriksen-Wilson; Treasurer, Nancy Braman, Carol Seaver Holt, Mark Combs, and Holly Lane.*

REPORT OF THE NORTHFIELD CONSERVATION COMMISSION

The Northfield Conservation Commission (NCC) serves in an advisory capacity, along with the town legislative and planning bodies, to promote stewardship of natural and cultural resources in Northfield by:

Serving as an educational resource to identify and protect Northfield's natural resources;

Supporting the Northfield Municipal Plan;

Safeguarding the Dog River and its associated tributaries;

Promoting recreational activities that create a healthy and sustainable community for present and future generations; and

Providing guidance to the municipality and private land owners for sustainable land use management applications.

The Northfield Board of Selectman appoints members to the Commission who serve as volunteers for four (4) year terms. Currently serving are: Patricia Coppolino, Chair; Russ Barrett; Larry Garland; Pamela Knox; Matt Krebs; Leslie Matthews; and Don Wallace.

2009 ACCOMPLISHMENTS

During 2009, the Northfield Conservation Commission pursued a variety of projects aimed at inventorying our natural resources and developing long term plans for stewardship.

In early 2009, a Phase 2 Geomorphic Assessment of the Dog River from Roxbury to Montpelier Junction was completed. This assessment was funded through a grant from the Vermont Agency of Natural Resources, Water Quality Division (WQD), awarded to the Town of Northfield on behalf of the Conservation Commission. Bear Creek Environmental, Inc. was selected by the NCC to conduct the geomorphic assessment. In March 2009 representatives from Bear Creek Environmental, the WQD, and the NCC, held a well-attended public informational meeting to present the report's findings. The report offers recommendations for ways the river can be managed to prevent the threat of flooding, support recreational activities, and enhance habitat for fish and wildlife. Based on the report's recommendations, the NCC will be working with the Town to obtain funding for storm water management improvements, and will be organizing volunteer efforts to conduct projects such as shoreline buffer plantings, to minimize erosion and restore fish and wildlife habitat.

In April 2009, the NCC received a Vermont Recreational Trails Grant from the Vermont Department of Forest, Parks and Recreation to fund trail maintenance projects in the Municipal Forest and to repair the lean-to at the "hawk watch" on Paine Mountain (also part of the Municipal Forest). The trail maintenance work will be conducted by a Vermont Youth Conservation Corps work group during the 2010 season.

In the meantime, volunteers organized by the NCC spent two days clearing brush to enhance habitat and open the view in the “hawk watch” area. In November 2009, students from Norwich University participating in a service day helped to replace the rotting floor in the hawk watch lean-to. The NCC is extremely grateful to the students and community volunteers for their hard work, and to Ed Corrigan of Northfield Falls for donating the lumber for the lean-to flooring.

In an effort to have up-to-date land conservation and management information available for Northfield’s farm and forest land owners, the Commission invited a representative from the Vermont Land Trust (VLT) to give us an overview of how conservation easements work. This information, along with additional information on land management and management incentive programs is available on our website. The Commission will continue to make an effort to maintain and disseminate relevant conservation related information to Town and Village farm and forest land owners.

The NCC continues to work on developing a management plan proposal for Northfield’s municipal lands, including the Municipal Forest, Dustin’s Pasture and the Wellfield. As part of this effort, we spent two days working with the Vermont Audubon Society to assess bird habitat in the two forest parcels. This report will assist us in protecting not only bird but other wildlife habitat as the plan moves forward. During 2009 we continued our efforts to meet with recreational user groups to learn of their desires and concerns. To date we have met with a local mountain biking group (Northfield Trails Association), with members of the Vermont All Terrain Vehicle Sportsman’s Association (VASA), and with town residents interested in ATV recreation. We plan to meet with other interest groups before finalizing our recommendations. The municipal land management plan will ultimately be approved by the Village Trustees. ***We strongly encourage Northfield residents to participate in our meetings and/or contact us with concerns and recommendations regarding natural resource conservation and recreation on municipal land.***

The Northfield Conservation Commission would like to thank the community for supporting our planning and conservation efforts this past year. We invite everyone to participate and provide input in the coming year as we pursue conservation projects and develop management plans for enjoying and preserving our valuable natural resources. Stop by our table at Town Meeting to learn more about our activities, and/or to make a donation to our fundraising campaign to send one or two Northfield kids to conservation camp this summer.

FOR MORE INFORMATION

Visit the Northfield Conservation Commission website (link from the Town of Northfield home page – www.northfield-vt.gov)

Email us at NorthfieldConservation@gmail.com

Respectfully submitted,
Leslie J. Matthews
Northfield Conservation Commission

BATTERED WOMEN'S SERVICES AND SHELTER

The Battered Women's Services and Shelter (BWSS) is excited and inspired by the new directions that the movement is taking. Our work as advocates is becoming more preventative in nature, increasingly pro-active, and wider in scope. The programs provided by BWSS have been evaluated and accordingly modified to better reflect these new directions. BWSS continues to take steps to increase our contacts with other service providers throughout the community to develop broad-based partnerships that address the multiple issues faced by victims of domestic violence. We recognize the importance of having these community connections if we are to effectively and thoroughly address the high numbers of domestic violence incidents in our county. It is our hope that the new directions that we are moving in will increase the overall accessibility to services for all victims and create long-term, positive changes for everyone in our rural community. Throughout fiscal year 2009, BWSS staff and volunteers were kept extremely busy providing the following services:

- Over the past year, staff and volunteers responded to over 4,536 hot line calls, an increase of almost 25% in calls compared to the previous year.
- Shelter services were provided to 24 women and 18 children for a total of 1,021 bed nights, with an average stay consisting of 42 nights.
- Our schools programs and on-going school support groups reached a total of 1,660 students in Washington County through the 120 presentations and groups held during this fiscal year. BWSS was able to almost double the number of students reached this year due to the combined efforts of our co-facilitators.
- BWSS provided community presentations to 535 individuals through the 39 presentations offered to community members and professionals in Washington County.
- Advocates provided support for 97 plaintiffs during Final Relief from Abuse Hearings and assisted 101 individuals file for temporary orders.
- Court Education Program was presented to 192 individuals.
- Over 1,500 people received direct services from BWSS, which is covered by trained staff and volunteers.
- BWSS offered numerous evening support groups, reaching a total of 17 women. This evening group also was able to offer childcare to 8 children of the participants.
- Our organization continues to rely heavily on the vast support of our board members and hotline, shelter, and community events volunteers. Our 20 dedicated and generous volunteers contributed over 8,000 hours to the work and operating of BWSS.

Our services include:

- SHELTER: Emergency Shelter for women and children fleeing from domestic abuse
- SHELTER YOUTH PROGRAM: Available to children staying in shelter
- TOLL FREE 24-HOUR HOT LINE **(1-877-543-9498)**
- EMERGENCY, CIVIL, and CRIMINAL COURT ADVOCACY
- SUPPORT GROUPS
- PREVENTION EDUCATION OFFERED TO SCHOOLS THROUGHOUT WASHINGTON COUNTY
- EDUCATIONAL PRESENTATIONS: offered to civic organizations and businesses.
- INFORMATION AND REFERRAL: information about domestic violence and community resources, as well as individualized advocacy and referral to social service, legal, employment, counseling, and housing options.

CENTRAL VERMONT ADULT BASIC EDUCATION (CVABE)

Central Vermont Adult Basic Education is a non-profit organization serving the residents of Northfield for over forty years. It is the *only* organization in this region that provides free, individualized tutoring in basic reading, writing, math, high school credential preparation and English as a second language for any person who is at least 16 years old and who is out of school.

CVABE's main office and largest learning center is located in Barre. Smaller learning centers operate throughout the organization's tri-county service region, including resource sites in Montpelier and Randolph. We collaborate closely with schools, libraries, employers, and a great number of other community resources to make our unique service locally accessible. Our welcome extends to everyone.

The Barre Learning Center serves as dispatch central for the outreach and instruction CVABE provides to Washington, Orange, and Lamoille counties. Each year, 800-900 students enroll in CVABE's free programs. The organization is able to accommodate this many students because of the generosity of dedicated community volunteers. Together with them, CVABE makes sure the men and women in the region who want to learn basic literacy skills, who need help to get a High School credential, or who are required to learn English as a new language, are given every opportunity to learn in an atmosphere suitable for adults.

Northfield's support is critically important to the continuation of CVABE's free, local service. We deeply appreciate the support that Town Meeting voters throughout the region provide this non-profit organization. These allocations help us provide the kind of individualized learning programs needed by those who may have failed in previous, more traditional, school settings. CVABE contracts through the VT Department of Education to provide adult literacy services to the central region but, in order to maintain local access, the organization is committed to energetic fundraising from the private sector.

Twenty-one (21) Northfield residents came to CVABE for help last year. For many of our students, their lack of literacy skills or their lack of a high school diploma have been serious impediments to getting a job, keeping a job, or being able to progress in a job. For others, their own lack of a basic education hindered them from helping their children achieve in school. Tutoring is free for the adults and out-of-school youth who enroll. CVABE has capped its costs at less than \$1,500 per year to serve the average student with individualized instruction. We are again requesting that \$1,200 be approved by Northfield voters for support of CVABE's local service.

Among other learning opportunities, there are computer labs at each of CVABE's learning sites for students to learn the basics of operating a computer. Family literacy programs are offered in which we work closely with the school system so that parents can participate fully in their child's education. In several communities, we have small group instruction in English for immigrants and refugees. We provide instruction oriented toward developing work skills for those about to enter the job market and/or college and we offer regular GED testing services.

CENTRAL VERMONT COMMUNITY ACTION COUNCIL (CVCAC)

Since 1965, the Central Vermont Community Action Council, Inc. has served low-income residents of Lamoille, Orange, and Washington Counties and nine communities in Windsor, Addison, and Rutland Counties. CVCAC's programs and services assist families working toward creating better lives and to improve the overall quality of community life. This year, CVCAC served 15,053 individuals in 9,623 Central Vermont households through Head Start/Early Head Start, Community Economic Development programs, Family & Community Support Services, including emergency food and Crisis Fuel, and home Weatherization assistance.

Program and services accessed by 203 Northfield families with 443 residents include:

- 139 households were provided with emergency services, including food from our food shelves, as well as referrals to other community resources to address critical needs. 2 of those individuals served were homeless.
- 12 households sought housing assistance through our Family Housing Partnership program.
- 38 households used our Crisis & Supplemental Fuel programs and were able to continue heating their homes.
- 14 households received free assistance with completing and filing taxes with the IRS receiving the full benefit of refunds, credits and rebates which were due.
- 1 household contacted our Low Income Taxpayer Clinic for help with IRS controversies and educational resources regarding their rights and responsibilities as taxpayers.
- 23 children participated in Head Start and Early Head Start programs that supported 29 additional family members. 4 children with disabilities participated.
- 2 Head Start parents participated in Vermont Family Matters to strengthen family relationships.
- 2 families used our Children's Hour supervised visitation and exchange services to allow noncustodial parents opportunities to visit with their children.
- 9 housing units were weatherized benefitting 21 families and 28 individuals, including 4 elders. 1 household had a faulty heating system repaired and 1 household had a system replaced altogether at no charge.
- 12 entrepreneurs received counseling and technical assistance on starting or expanding a business.
- 5 women received training, counseling and technical assistance from the Vermont Women's Business Center to pursue dreams of business ownership.
- 1 individual learned financial literacy and began accruing assets toward a home purchase, education, or business.

CVCAC thanks the residents of Northfield for their generous support this year!

CENTRAL VERMONT COUNCIL ON AGING

One call to our Senior Helpline at 1-800-642-5119 can connect an older Central Vermonter or a concerned family member with essential services that support an elder in remaining independent. For more than thirty years, Central Vermont Council on Aging (CVCOA) has helped elders in leading healthy, meaningful, and dignified lives in their homes and communities. We provide a network of programs and services to help make this a reality for older residents of Northfield.

Among the services provided directly by or under contract with CVCOA are: information and assistance; community and home delivered meals; health insurance counseling; transportation to essential destinations; family caregiver support services and respite grants; mental health services; legal services; companionship; food stamp outreach; and assistance with household tasks. Our sponsored programs include Senior Companions, Neighbor to Neighbor AmeriCorps, and Home Share of Central Vermont.

Older residents of Northfield often require the services of a case manager to assess their specific needs, develop an individualized care plan, and to connect them with public benefits programs and other community and state resources. The CVCOA Case Manager for Northfield is Chloe Budnick, who can be reached at 1-802-476-2660. CVCOA served 383 residents of Northfield in 2009.

Central Vermont Council on Aging is a private nonprofit organization. There is no charge to elders and their families for services provided. All programs and services are made possible by local communities, state and federal funds, and private donations. CVCOA recognizes and appreciates the valuable support for older Central Vermonters provided by the Town of Northfield.

THE FAMILY CENTER OF WASHINGTON COUNTY

The Family Center of Washington County fosters the positive growth and development of young children and their families. The Family Center's array of services includes: infant & toddler, preschool and after school child care programs, playgroups for children from birth to five, parent education and outreach activities for mothers and fathers, training for child care providers, assistance to parents in finding and paying for child care, and planning and coordinating the Central Vermont Early Childhood Council's region-wide programs for parents as first teachers of their children.

Among the 123 individuals in Northfield who benefited from the Family Center's programs and services from July 1, 2008 – June 30, 2009 were:

- **19** who consulted our **Child Care and other Resource & Referral services**, receiving assistance in finding suitable child care to meet their needs; answering questions related to child care and child development; and receiving information about other community resources available to them.
- **22 families** who received **assistance paying for child care**.

- **21 licensed and registered child care providers** and other support agencies who consulted our **Provider Support services** and received monthly newsletters and training on a wide variety of topics through home visits, conferences, and workshops.
- **6 children and 4 adults** who participated in our **Playgroups**. Playgroups are free, open to all families with children birth to five, and have no eligibility requirements. Children have a chance to play with others in a safe, stimulating, and nurturing environment. Parents talk to other parents, draw upon each other for support, learn new skills from Playgroup Facilitators and get information about community resources.
- **3 adults and 1 child** who participated in **Parent Education Workshops** and related activities for children.
- **12 children and parents** who attended our **community events**.
- **22 individuals** who were served by one of our specialized **Home Visiting** services, providing parent and family education and support.
- **13 community members or child care professionals** who planned local and regional **Building Bright Future Council** activities.

We are grateful for the support shown by the voters of Northfield. For more information, about any of our programs, please contact Lee S. Lauber, Executive Director, at 262-3292, x118, email us at familycenter@fcwcvt.org, or visit our website at www.fcwcvt.org.

GOOD BEGINNINGS OF CENTRAL VERMONT

Good Beginnings of Central Vermont, founded by three Northfield mothers in 1991, has been recruiting, training, and matching volunteer mothers of all ages with families of newborn birth and adopted infants in Northfield and the Central Vermont area.

Volunteers provide home visits each week for up to three months and encourage parents in the areas of bonding, nutrition, fathering, child development, carrying of infant, and literacy. We assemble and provide a comprehensive welcome bag to each family as well as offer six different designs of front infant carriers to purchase at our cost.

Community neighbors and businesses support our program with furniture, clothing, and many other items, and our emergency funds with a local supermarket support families with medicines, formula, diapers, and food.

We are very grateful to the voters of the Town of Northfield for your past support of our program.

GREATER NORTHFIELD COALITION COUNCIL

The Greater Northfield Coalition Council (GNCC) evolved from work begun ten (10) years ago following a significant rise in youth vandalism, two alcohol-related fatalities and the suicides of two ninth graders. Concerned citizens organized, obtained federal grants, and today GNCC operates the Making a Difference Resource Center on the Common.

In its first five years, GNCC ran a grants program which supported the Rifle Club, SHINE, Summer on the Common, STAR, the Youth Center, Haunted Hayride, Good Beginnings, special school assemblies, and others--all youth-serving groups which were required to include substance-free activities and prevention information in their programs. This year, the final year of a ten-year Drug Free Communities grant, GNCC has been awarded \$94,370. It must be matched by \$186,000 local, in-kind donations.

For progress, we look to the Youth Risk Behavior Survey (voluntarily taken by our high school youth), and used as a gauge by the federal government. While it shows improvement in some areas, there are many reasons to continue this prevention work, to practice and teach asset development, and to connect people to recovery resources.

GNCC counters the challenges that our teens face through our collaboration with the schools, youth serving organizations, and by being the "hub of the wheel" for prevention and recovery resources. We are the link between Northfield and what's happening in the prevention field on the Central Vermont, state, and federal levels.

Many individuals have contributed to GNCC's work because they have seen the results. This year, as we apply for new sources of funding, we ask that all the voters in the Town of Northfield take an active role in this vital mission by matching that amount. We need the Town to show its support which will in turn support our fundraising in the wider world.

NORTHFIELD UNIT OF THE BOYS & GIRLS CLUB OF THE WHITE RIVER VALLEY

The Boys and Girls Club of the White River Valley is a private, non-profit, 501(c) 3 organization that provides a range of youth services to the Northfield community. The mission of the Club is "To inspire and enable all young people, especially those who need us most, to realize their full potential as productive, responsible, healthy and caring citizens." The only regional Boys and Girls Club in the state of Vermont, BGCWRV serves youth and families in the communities of Northfield, Brookfield, Braintree, Randolph, Bethel and Hartford.

The Club operates a year round teen center in Northfield for middle and high school youth. Some of the programs and activities teens participate in include homework assistance club, anger management exercises, conflict resolution, education and abstention from drug use, sports and physical activities, and individual and group work promoting healthy and successful futures.

The Club also operates a licensed afterschool program for youth in Kindergarten through 6th grade at the Northfield Elementary School. The caring and qualified staff members provide diverse programming including Power Hour homework assistance, physical fitness activities, and creative art projects.

Please feel free to contact the Club for additional information about our programs:

Boys and Girls Club of the White River Valley
Administrative Office
34 Pleasant Street
Randolph VT 05060
1-802-728-3332

The Club greatly appreciates Northfield's continued support for youth programming.

PEOPLE'S HEALTH AND WELLNESS CLINIC (PHWC)

The Mission of the People's Health & Wellness Clinic is to provide primary health care and wellness education to uninsured and underinsured central Vermont residents who could not otherwise afford these services.

Patients must have income at or below 300% of the federal poverty level. This matches the top level of premium assistance under Vermont's Catamount Health Assistance Plan. However, 86% of our patients fall under 185% of the federal poverty level. This equates to a gross income of \$20,036 for an individual; \$26,955 for a couple.

In calendar year 2009, we provided a total of 1407 visits to 509 central Vermont residents. For Northfield, we provided 38 medical visits for 14 individuals. In addition, they received 16 laboratory tests, 10 prescriptions, and follow-up consultations. We helped them apply and enroll in 20 health insurance and financial assistance programs.

Volunteer practitioners are the heart of our service model. In 2009, over 60 volunteers gave over \$71,000 worth of their time serving our patients free of charge. We also provided over \$65,000 worth of pharmaceuticals to our patients, paid for \$14,000 of diagnostic testing, and got another \$11,000 worth of tests donated.

We define our primary service area as all of Washington County, plus the Orange County towns of Orange, Washington, and Williamstown, but we do not restrict geographic access, and ended up serving people from 46 towns in 2009.

For information, to schedule an appointment, or to become a volunteer, call the Clinic at 479-1229. The Clinic's business hours are Monday through Thursday, 9:00 AM to 5:00 PM. Evening clinics are held Monday and Thursday evenings. Patients are seen during business and clinic hours by appointment only.

We are very grateful to have had the support of every town in central Vermont, including Northfield. This helps us leverage other funding from foundation and corporation grants. Thank you again for continuing to support the efforts of the People's Health & Wellness Clinic.

RETIRED AND SENIOR VOLUNTEER PROGRAM FOR CENTRAL VERMONT AND NORTHEAST KINGDOM

RSVP and the Volunteer Center for Central Vermont and Northeast Kingdom is a program for people who want to help meet community needs through volunteer service and the meaningful use of their skills, knowledge, and talents.

Northfield was able to benefit from RSVP services in two ways last year. The RSVP Coordinator involved twenty-one (21) residents of Northfield in volunteer service with non-profit and public organizations throughout Central Vermont.

Those organizations are as follows: American Red Cross, Central Vermont Association for Retarded Citizens, Central Vermont Home Health and Hospice, Good Samaritan Haven, Greater Northfield Senior Center, Lost Nation Theater, and the Holiday Project.

The volunteers at these organizations donated 1,958 hours of service, which enabled these organizations to expand or continue their services to area citizens, many of whom are Northfield residents. We calculate that Northfield RSVP volunteers provided the equivalent of \$36,066 worth of services to the area.

In addition to involving these volunteers, RSVP made available insurance, transportation, reimbursement, recognition, and training to all of its members.

We are proud of the work that these volunteers contributed and believe they helped make Northfield a better place for its residents. Anyone wishing to know more about RSVP, or wanting to become a volunteer, should call 828-4770, stop in to see us at our donated space in the Woodbridge Nursing Home in Berlin, or visit us at our webpage (volunteerVt.com)

SEXUAL ASSAULT CRISIS TEAM OF WASHINGTON COUNTY (SACT)

The Sexual Assault Crisis Team (SACT) is a non-profit 501 (c) (3) volunteer organization and was founded in 1984 to serve the needs of female and male victims of sexual violence. SACT is located in Barre and serves the (approximately) 58,800 residents of Washington County. We offer free confidential 24-hour support and advocacy services as well as a 24-hour crisis hotline for victims and survivors of sexual violence. SACT provides a 24-hour emergency shelter for female and male victims of sexual violence. We are the only organization in Vermont to provide an emergency shelter for male victims of domestic violence. We also offer educational services to work toward changing public attitudes about sexual assault and eliminating sexual violence.

Telephone: (802) 476-1388
24-Hour Hotline: (802) 479-5577

WASHINGTON COUNTY YOUTH SERVICE BUREAU/ BOYS & GIRLS CLUB
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During the past service year, the Washington County Youth Service Bureau/Boys & Girls Club (YSB/B&GC) provided the following services to young people and families in **Northfield**:

- **6 teens and their Families** were assisted by the **Country Roads Program** that provides crisis intervention, counseling for youths and families, and temporary emergency shelter for youth.
- **15 Teens** were provided **Substance Abuse Counseling**.
- **2 Family Members (1 teen & 1 child)** participated in the **Teen Parent Program** that educates teen parents about the challenges of parenting at an early age; and helps teen parents and pregnant teens build parenting and life skills, continue their education, and create healthy homes.
- **7 Teens** participated in the **Transitional Living Program** that helps homeless young people make the transition to independent living.
- **13 Teens** participated in the **Basement Teen Center** in Montpelier that provides supervised drop-in time, leadership opportunities, and a variety of activities and events.
- **1 Teen** was provided with information and referrals to services and activities through the **Peer Outreach Program**.
- **13 Community Members** were served through the **36th Annual Community Thanksgiving Dinner** organized by the Bureau.

Referrals to the Washington County Youth Service Bureau/Boys & Girls Club come from parents, teachers and other school personnel, other area organizations, the Vermont Department of Social and Rehabilitative Services, the Vermont Department of Corrections, churches, police officers, and young people themselves. Many referrals are received through the agency's **24-Hour Crisis Response Service**.

The Bureau is a private, non-profit, social service agency. All programs and services are funded by foundations, state government, federal government, Medicaid and other insurance, private donations, area towns, and fundraising activities such as Trees for Teens.

**For Information and Assistance, Call
The Washington County Youth Service Bureau/Boys & Girls Club
229-9151
24 Hours a day - 7 Days a Week**

Visit our website at www.youthservicebureau.info

CENTRAL VERMONT ECONOMIC DEVELOPMENT CORPORATION

The Central Vermont Economic Development Corporation (CVEDC) provides a suite of programs and services that include assisting existing businesses, assisting businesses planning an expansion; promoting our region to those businesses considering relocation to Vermont and working on improving the infrastructure necessary for economic growth in Vermont. CVEDC has and will continue to work in partnership with all the Central Vermont municipalities, and community stakeholders to advance those initiatives identified by the Town of Northfield as important to their residents and the economic well-being of the community. In addition the issues of workforce development telecommunications and housing remain top priorities for CVEDC.

This past year CVEDC has assisted two Central Vermont businesses with proposed expansions. SB Electronics and Northern Power Systems were assisted with their applications for the Vermont Economic Growth Incentive (VEGI). Both businesses were awarded approval by the Vermont Economic Progress Council for VEGI incentives. CVFDC will continue to assist these companies as they move forward with their expansion plans. These projects represent an addition of over 200 new job opportunities during the next five years along with the construction of a new state-of-the-art 52,800 square foot facility in the Wilson Industrial Park for SB Electronics. The job opportunities that will occur due to these two expansions will offer good wage-paying jobs in “green technology” to our area residents.

CVEDC's Executive Vice President, Sam Matthews also was appointed to the Commission on the Future of Economic Development by Governor Douglas. This commission submitted its first report to the Governor and Legislature in January 2009 and the four economic development goals outlined in the report were formally adopted by the Legislature. The Commission is now charged with submitting to the Governor and Legislature by December 2009 recommendations for “performance measures” and a comprehensive economic development planning entity/model for the State.

CVEDC continues its focus on the issue of our telecommunications infrastructure. In order for our businesses to remain competitive in the global marketplace, telecommunications in Central Vermont must be strengthened. Our infrastructure must extend into our rural communities in order to maintain our viability, preserve our landscape, and retain the next workforce generation. This initiative, funded by USDA Rural Development, is scheduled to be completed by December 31, 2009 and to date has brought high-speed wireless internet to over 100 residents/businesses in our outlying rural communities. This initiative, which continues to progress well, is the first of its kind conducted by a regional development corporation in partnership with a wireless service provider. The equipment purchased by CVEDC has been installed and is providing high-speed wireless internet to residents who were unable to access this vital infrastructure.

CVEDC, in partnership with a local development corporation, co-hosted an Investors/Developers Forum in late August. The purpose of this event was to inform the development community of the services and programs provided by our two organizations as well as the economic development tools available through the State, regional and local agencies and entities in order to encourage business expansion and retention. CVEDC also co-hosted several E-Commerce Forums this past year to address the e-commerce issues of our area businesses. CVEDC will continue to host additional forums that will address the specific needs of business in the E-Commerce sector. From the Forums, CVEDC heard the concerns of our region's Artisan Manufacturers and applied for and received a USDA Rural Business Enterprise Grant to implement a "Market Vermont" website for our artisans. CVEDC also applied for and received a USDA Rural Opportunity Grant to use for the creation of a Feasibility Study for a business in Northfield. This study, once completed, can also be used by other Vermont businesses as a template to develop, design, market, and implement a new product line.

The Small Business Development Center is co-located in CVEDC's offices and continues to provide Town of Northfield residents with information and assistance regarding starting a new business or providing assistance to an existing business with marketing, financing, or other information. In addition, the "How to Start Your Own Business" seminars are offered on a monthly basis to all Central Vermont residents.

Workforce development is still at the forefront of CVEDC's efforts and we work closely with area businesses and the Central Vermont Workforce Investment Board (WIB) on this issue. Through our on-going Business Visitation Program, CVEDC staff assists companies in identifying their workforce needs and then partners with the CVWIB and State to address those concerns.

We encourage you to visit our website at www.central-vt.com/cvedc. One of the features is the ever expanding commercial/industrial sites database. CVEDC will post all available commercial/office/industrial space for lease or sale that is submitted to us.

We greatly appreciate the support given to the Central Vermont Economic Development Corporation by the Town of Northfield and we look forward to continuing and strengthening our relationship in the future. Your contribution is more important than ever as we work on the issues of economic vitality for the Central Vermont region. We are always available to meet with Town Selectboards, Councils and special committees on issues of economic vitality to both the municipality and the region.

CENTRAL VERMONT HOME HEALTH & HOSPICE, INC.

Central Vermont Home Health and Hospice (CVHHH) is a 99-year-old not-for-profit Visiting Nurse Association governed by a local voluntary Board of Directors. Serving the residents of 23 Central Vermont towns in the comfort and privacy of their own homes, CVHHH is committed to providing comprehensive, high-quality home health and hospice care to all Central Vermonters regardless of their ability to pay, geographic remoteness or complexity of health care needs.

The agency also promotes the general welfare of local community members with long term care and health promotion activities including flu and pneumonia vaccinations, health screenings, foot care clinics, international travelers' health and caregiver support. In addition to direct patient care, our hospice program offers comprehensive bereavement services and volunteer training.

CVHHH Services to Northfield December 1, 2008 to November 30, 2009

Program	# of Visits
Home Health Care	
Skilled and High-Technology Nursing	1,757
Home Health Aide Service	1,787
Physical Therapy	841
Occupational Therapy	138
Speech Therapy	111
Medical Social Service	110
Hospice Care	
Nursing	272
Aide Service	99
Therapy	23
Trained Hospice Volunteer	15
Caregiver Support Contacts	9
Bereavement	177
Long Term Care	
Case Management	483
Aide and Attendant Care	2,722
Homemaker	10
Maternal Child Health	115
TOTAL VISITS/CONTACTS	8,669
TOTAL PATIENTS	238

Town funding will help ensure CVHHH continues these services in Northfield through 2010 and beyond. For more information, contact Judy Peterson, President/CEO, or Barbara Butler, Community Relations and Development Director, at 223-1878.

CENTRAL VERMONT REGIONAL PLANNING COMMISSION

The Central Vermont Regional Planning Commission (CVRPC) is a consortium of 23 towns and cities in Washington County and western Orange County. CVRPC provides a forum in which municipalities work together to address regional issues and opportunities. It also offers its member communities professional assistance with local planning efforts through its experienced and knowledgeable staff. During this year, significant time was spent by staff working with member municipalities on mapping, analyses, and policy review in order to understand how current bylaws are likely to influence future development patterns.

The Commission also focused on implementing goals contained in the Regional Plan and the Regional Transportation Plan. CVRPC assisted towns with implementation of the regional housing distribution plan contained in the Housing element of the Regional Plan. CVRPC participated in several Act 250 proceedings throughout the Region offering positions and testimony as directed by the Commission's Project Review Committee. Staff organized workshops and provided technical assistance in response to FEMA's release of new digital flood data and more stringent requirements for local flood hazard bylaws. The Commission's Transportation Advisory Committee continued to evaluate the regional inter-modal transportation needs and problems and make recommendations to the State Transportation Agency on projects that should be included in the Agency's 5 year capital program. Staff assisted towns with their portion of the application for Federal Stimulus (ARRA) funds. CVRPC continued its work on the development of regional and local pre-disaster mitigation plans, population and housing growth projections, and review and approval of town plans as required by statute. CVRPC also completed assessments on 5 brownfield sites in the Region and is looking for additional commercial/industrial sites that may be contaminated and would qualify for a brownfields assessment. As an outgrowth of the Central Vermont Economic Collaborative, CVRPC completed the analysis of undeveloped parcels in proximity to existing sewer infrastructure to see if a greater housing density would be feasible. Staff also developed a regional map of sewer and water service areas. CVRPC serves as a clearinghouse for information and publications pertaining to planning and municipal government.

CVRPC assisted the Town with: traffic counts, fluvial erosion hazard mapping of the Dog River, pre-disaster mitigation planning, a sidewalk study, culvert and bridge inventory, brownfields assessments, Safe Routes to School, build out analysis, natural resource map updates, zoning map update, and reviewed and approved, per statutory requirements, the Town Plan.

CVRPC continues to work with local officials to provide GIS mapping, including planning maps for a variety of projects and municipal plans, fluvial erosion hazard areas, and bicycle and pedestrian path suitability maps. CVRPC is helping local energy committees with energy-related issues that affect the cost of heat, gas, and food. The Commission also provides assistance in the development of local plans and bylaws, the collection of data, and the administration of grants. Additional information on the Commission can be found at www.centralvtplanning.org, including our Blog and a place to add comments.

Thank you for your continued support. We look forward to another year of serving our member communities and the Central Vermont Region.

*Susan M. Sinclair, Executive Director
Arlington Supplee, Commissioner*

GREEN MOUNTAIN TRANSIT AGENCY

Northfield Service at a Glance

YEAR	ELDERLY & DISABLED CLIENTS SERVED	TRIPS PROVIDED	TOTAL MILES TRAVELED
FY09	170	5,135	89,710
FY08	140	4,948	69,955
FY07	105	2,996	57,460
FY06	69	2,548	50,000+

Elderly and Disabled Service

For FY09, GMTA provided Medicaid and Elderly Disabled transportation service to 170 Northfield residents totaling 5,135 trips equaling 89,710 miles traveled.

GMTA provides medical transportation services to those who qualify for either Medicaid; Elderly and Disabled Funds; or both. We offer those in need the scheduling and payment of rides and provide service through volunteer drivers or bus and/or cab service. GMTA collaborates with area organizations, such as Central Vermont Council on Aging, to offer rides for medical treatment, meal site programs, senior center and shopping trips. GMTA not only provides the means of transportation but also the administration and operational skills required to coordinate service.

Medical Transportation- GMTA provides medical transportation service that includes rides to local health care facilities for regular medical services or in some cases, vital acute care transportation for radiation and dialysis treatments. Local trips can include transport to the Northfield Green Mountain Clinic, area private practices and prescription pickups at Kinney Drugs. However, Northfield residents are not limited to just medical service access within the Northfield area. We also provide transportation to larger medical facilities such as Central Vermont Medical Center, Fletcher Allen, Dartmouth Hitchcock, Plainfield Health Center, Berlin Health and Rehabilitation and various locations in Boston Massachusetts.

Senior Center Meal Sites & Adult Day Programs- GMTA provides transportation service to senior center meal site programs which not only provide a hot and nourishing meal, but allow the individual to be part of a social event. In addition to senior center programs, GMTA will assist those in need of full adult day services with transportation to Project Independence in Barre. Project Independence provides those with specific care needs the resources which support the individual effort to remain living independently. Those accessing senior centers and adult day programs might not otherwise be able to engage in a community activity while supporting a healthy quality of life.

Monthly Shopping Trips- Transportation service for monthly shopping trips brings those who are disabled and/or senior residents to a variety of retail locations for their daily merchandise needs. These trips allow the individual a larger choice in their purchasing needs, and more importantly, allow for an independent lifestyle in a cost effective way. Northfield shopping trips include rides to Price Chopper for food shopping, Wal-Mart and the Twin City Plaza in Berlin. GMTA believes that services such as this allow people to maintain a level of self-reliance which supports the ability to remain healthy within their own homes.

Social and Human Service Programs- In addition to supporting senior and disabled residents, GMTA collaborates with social service programs and agencies which guide the individual goals of transit dependent Northfield residents. Whether the ride is for essential early child care support through Reach Up programs, assistance in substance abuse recovery, Vocational Rehabilitation programs and work sites or the ability to access services at the Vermont Association for the Blind, each person within the community deserves ways in which they can achieve a healthy quality of living.

Senior Housing Needs

GMTA continues to collaborate with the Four Seasons senior care facility to establish cost effective transportation service for the residents. By utilizing GMTA transportation service for Medicaid and Elderly & Disabled transportation, the Four Seasons is able to alleviate the increasing cost and staff time needed to provide needed medical rides and adult day care services for their residents. This allows the operational cost for the Four Seasons to be lessened and dependable transportation to be provided.

NEW Community Shuttle Service

In January 2009, GMTA introduced the Free Northfield Shuttle, offering free transportation to residents for daily needs and affordable food access. From January through June 2009, we provided 380 rides to Northfield residents to areas such as Grand Union, CERV, the local pharmacy, and various downtown businesses. GMTA will not only provide an easily accessible route for all Northfield residents but we also offer a deviation service that can pick up/drop off people directly at their Northfield homes.

NEW Health Center Shuttle Service

In October 2009, GMTA and the Health Center in Plainfield began offering the Free Health Center in Plainfield Shuttle to the general public in the Central Vermont area. The purpose of the shuttle is to support the needs of transit dependent individuals who are in need of affordable and professional health care, dental, physical therapy, and pharmacy services. GMTA believes that the individual effort to obtain affordable health care should not include the obstacle of transportation.

Thank you

Volunteer Drivers: GMTA wishes to thank **Donna Baker, Harold Baker, Richard LeBlanc, Reggie McGrath, Mary McGrath, Steve Needle, Bert Fisher, and Don Wilson** who participate in our Volunteer Driver program. Their dedication and care to support the mission of GMTA is seen not just in our continuing success by those whose lives they have touched. Thank You! ♥

GMTA Employees: We wish to thank Northfield residents **Roger LeClair, Reed Korrow** and **Buddy Longworth** for their combined years of dedicated service with GMTA. The respect and dedication in service you offer to each passenger is nothing short of inspirational. Thank you Roger, Reed, and, of course, Buddy! ♥

Northfield Community Members: We wish to thank all the Northfield residents who have continued to support GMTA through not only our service but by communicating with us the growing areas of need. We continue to be honored by your support, loyalty, and belief in GMTA. Thank you! ♥

Information

Please feel free to contact us for additional information about our services or if you have any questions about the information provided above.

Green Mountain Transit Agency
6088 VT Route 12
Berlin, VT 05602
1-802-223-7BUS
www.gmtaride.org

<h2>GREEN UP VERMONT</h2>

“A strong sense of community spirit” is how Green Up Day 2009 was described by many participants. Many towns reported record turnouts and numerous volunteers reported less trash than in previous years.

Green Up Vermont is the not-for-profit 501(c) (3) organization that works to enhance our state's natural landscape and waterways and the livability of our communities by involving people in Green Up Day and raising awareness about the benefits of a litter free environment.

The success of Green Up for Vermont depends upon two essential ingredients. One is the combined efforts of individuals and civic groups who volunteer to make it all possible; and two, the financial support given by the public and private sectors throughout Vermont.

With your town's help, we can continue our unique annual Vermont tradition of taking care of our beautiful landscape and promoting civic pride so our children grow up with Green Up. Children are our future and Green Up Vermont focuses on education for grades K-12 with activities such as a curriculum for K-4, activity booklets, a story and drawing booklet, and the annual poster and writing contests. Please visit www.greenupvermont.org to learn more.

Careful use of resources minimizes Green Up's costs. The State appropriates funds that cover about 12 percent of our budget. Last year, appropriations from cities and towns covered 14 percent of our budget, so we rely on your help to keep Green Up Day going. These funds pay for supplies, including over 46,000 Green Up trash bags, promotion, education, and services of two part-time employees. We ask your community to contribute, according to population, to keep Green Up growing for Vermont!

www.greenupvermont.org

greenup@greenupvermont.org

Mark your calendars. May 1, 2010, the first Saturday in May, is when "Green-Up Day" celebrates its 40th Anniversary! Put on your boots, get together with your family, invite some friends and come join us in your community to make Vermont even more GREEN!

NORTHFIELD SENIOR CENTER

Our Senior Center was formed to provide comprehensive social, educational, nutritional, and recreational services to all senior residents of its service area; to provide opportunities for area residents to use their talents, experience, and training to help themselves; and to share their knowledge with others in order to enhance the lives of older persons to remain productive citizens of their community.

Our Service Area

Our service area includes the Washington County towns of Northfield and Roxbury; the Village of Riverton in the Town of Berlin; part of the Township of Brookfield and the Town of Williamstown in Orange County. Recognizing that this is a scattered and sparsely populated rural area, no senior citizen living outside these areas but within reasonably close proximity shall be denied participation in the organization.

There is a suggested donation policy for meals for seniors sixty (60) years or over and their spouses of any age. This includes your beverage and a delicious dessert.

We contract with the Central Vermont Council on Aging (CVCOA) through the nutrition program. Meals must meet one-third ($\frac{1}{3}$) of a senior's daily requirement. More vegetables, fruit and fiber are encouraged. Monies received through the Older Americans Act for the nutrition program is federal funding and we are required by contract with the CVCOA to only ask for donations from seniors sixty (60) years or over. All donations received are anonymous and voluntary.

You do not have to be a member to dine or attend any program here. Membership is free for anyone fifty-five (55) years or over. The monthly newsletter can be mailed to anyone for a small charge. If you wish to join, please call 485-8112.

Programs and Services

- **Health clinics** by Central Vermont Home Health & Hospice
- **Transportation.** Medical appointments through Green Mountain Transit Authority (GMTA) and Senior Bus (GMTA) for once a month out-of-town shopping. *Locally, we have our own volunteers.
- **Entertainment.** There are movies, piano playing, and bowling on the Wii Nintendo game. Wii Fit is here also.
- **Education Programs and Speakers**
- **Brown Public Library visits once a month**
- **Computers.** Classes are available during the school year (assisted by a Northfield High School student). There also is free use of two (2) online computers. *Free Internet access is donated by Trans-Video.
- **Exercise** in the mornings Monday through Friday
- **AARP Tax Assistance** every February, March, and April
- **Advocate Services.** A CVCOA case manager makes weekly visits to the Senior Center. There also is emergency food assistance as well as referral services regarding local, state, and federal resources.

VERMONT LEAGUE OF CITIES AND TOWNS

The Vermont League of Cities and Towns (VLCT) is a nonprofit, nonpartisan organization that is owned by its member municipalities and directed by a 13-member Board of Directors. VLCT's mission is to serve and strengthen Vermont local government. All 246 Vermont cities and towns are members of VLCT, along with 144 other municipal entities, including villages and fire districts.

Vermonters use local government services, including highways, police, fire, recreation, libraries, sewer, and water, on a daily basis. In large part, volunteer elected and appointed municipal officials lead these local governments.

VLCT provides the following services to its member cities and towns, so that they may provide their citizens with quality services at affordable costs:

- **Legal, consulting and education services.** In the past year, VLCT responded to over 3,000 inquiries for assistance from municipal officials. Our Municipal Assistance Center (MAC) conducted 14 workshops and 37 on-site training sessions that attracted over 1,300 people. MAC distributed almost 130 hard copy handbooks to municipal officials, but also made all its handbooks available free of charge on our website at our Resource Library. The Library also contains over 500 other electronic documents currently accessible to all. MAC also has retained the services of professionals in municipal finance, administration and policing to provide consulting advice to towns.
- **Advocacy representation before the state and federal governments** to ensure that municipalities have the resources and authority they need to serve their citizens. VLCT is a leader in the education finance debate, enhancing local voter authority in governance decisions, land use discussions, and securing revenues for town highway and bridge maintenance programs. Municipalities will face significant challenges in the 2010 legislature assuring that state fiscal woes are not shifted to local governments and property taxpayers.
- **Purchasing opportunities** to provide needed services at the lowest cost. Examples include municipal employee health insurance and liability coverage for town operations. The VLCT Health Trust represents the most affordable option available to provide health insurance to municipal employees. The value of the VLCT Property and Casualty Intermunicipal Fund (PACIF) to all our members is realized daily as members take advantage of loss prevention training and assistance, as well as reasonable insurance rates. These two trusts, with the addition of the VLCT Unemployment Trust, were responsible in 2008 for \$46 million in municipal tax dollars spent for insurance and risk management services. Other pooled purchasing opportunities exists in such areas as assuring that towns are able to obtain road salt for winter highway maintenance at an affordable price and adequate quantities.

Individuals interested in finding out more about the Vermont League of Cities and Towns, including its audited financial statements, can visit the VLCT website at www.vlct.org

TOWN GENERAL, CAPITAL, & RESERVE BUDGET

<u>REVENUE</u>	2008-09 Approp.	2008-09 Actual	2009-10 Approp.	2010-11 Budget
PROPERTY TAXES	1,376,010	1,377,742	1,371,190	1,321,830
420 Liquor Licenses	1,200	1,405	1,200	1,200
421 Dog Licenses	2,800	2,820	2,800	2,800
422 Driveway Permits	0	80	0	0
423 Building/Zoning Permits	13,000	11,505	13,000	12,000
430 Town Clerk Fees	42,500	46,003	42,780	42,780
430 Town Clerk-Passport Fees	1,500	1,975	1,500	1,000
433 Insurance Fees	300	315	300	300
434 Special Detail-Police	2,600	3,668	2,600	2,600
434 START/SHARP/GHSP-Police	6,200	7,545	6,200	6,200
434 Special Detail-Ambulance	6,000	3,754	6,000	6,000
435 Ambulance Fees	250,000	246,300	263,000	273,000
435 Ambulance - Berlin & Roxbury	0	5,000	7,000	7,000
437 Mechanic Maintenance Fees	43,650	43,650	47,250	0
438 Norwich University	61,800	61,800	63,650	65,560
439 Pool-Daily Fees	820	1,499	820	1,000
439 Pool Passes	6,000	7,980	6,000	6,500
439 Pool-Swim Lessons	2,400	2,380	2,400	2,300
439 Park/Pool Use Donations	0	390	0	0
442 Copying Fees	280	211	in Town Clerk Fees	
444 Gen Gov Admin	26,680	26,680	29,230	0
447 Bookkeeping Fees	99,470	99,470	109,570	111,240
450 Delinquent Tax Penalty	20,000	18,034	20,000	20,000
451 Delinquent Tax Interest	12,000	17,042	12,000	14,000
452 Dog Fines	1,100	740	1,100	500
453 Court/Local Fines	1,750	1,163	1,750	1,000
453 Zoning Fines & Penalties	0	800	0	0
454 Speeding Fines	20,000	12,676	20,000	12,500
456 Parking Fines	4,000	3,720	4,000	3,500
461 Railroad Tax	1,300	1,262	1,300	1,300
465 Grant - State/Federal	0	737	0	0
467 State Appraisal	18,000	19,085	18,000	18,000

Footnotes:

437 Mech Maintenance Fees - In FY 10-11, this will be transferred to the Town Highway Fund.

444 Gen Gov Admin - In FY 10-11, this charge will be combined with 447 Bookkeeping Fees.

447 Bookkeeping Fees - In FY 10-11, other Funds will be charged 58.6% of the Accounting budget as a fee. Revenue will be recorded under this account.

REVENUE CONTINUED:	2008-09 Approp.	2008-09 Actual	2009-10 Approp.	2010-11 Budget
470 Property Tax Interest	3,500	7,469	3,500	5,000
471 Interest Income	26,000	15,104	10,000	14,000
472 Cemetery Lots & Care	4,000	8,750	4,000	6,000
473 Rent-TH & VH	17,640	17,640	18,070	0
474 Rent-Interdepartmental	12,260	12,260	12,560	0
474 Rent-Historical Society	0	0	0	1,500
475 Miscellaneous	0	235	0	0
476 Refunds	0	1,103	0	0
497 Current Use - State of VT	0	87,912	0	0
499 Taxes-Frm VG for Housing Loss	0	0	9,060	0
499 Taxes-Recovery/(Deferred)	0	2,327	0	0
499 Taxes-Act 68 Admin	4,000	8,434	4,000	8,000
499 Taxes-\$15 Late Fee	0	300	0	0
Transfer from Cemetery Fund	6,000	3,643	6,000	3,000
Transfer Matching Fund Set Aside	9,550	9,672	0	0
Transfer Current Use Reserve	85,400	85,408	87,910	74,750
Transfer from Ambulance Donation	0	0	0	2,000
Norwich Police Station Contribution	0	72,000	72,000	36,000
Surplus - Town General	256,930	256,930	197,730	128,450
Surplus - Health	0	0	20,940	0
C.I.P. Records Restoration	0	5,415	0	0
C.I.P. Grant-Lister Training	0	403	0	0
C.I.P. Interest Income	0	2,186	0	0
C.I.P. Interest Income-Police Station	0	1,767	0	0
C.I.P. Sale of Police Cruiser	0	1,636	0	0
C.I.P. Community Room Donations	0	785	0	0
Subtotal Revenue	2,446,640	2,628,810	2,500,410	2,212,810
2008 Warning-Police Station Bond	900,000	720,000		
Total Revenue	3,346,640	3,348,810	2,500,410	2,212,810

Footnotes:

Transfer Current Use Reserve - 2010-11 budget is money received in 2009 for Current Use from the State of Vermont.

473 & 474 Rent TH, VH, and Interdepartmental - In FY 10-11, this will be transferred to the Town Highway Fund.

Article 10 of the 2008 Warning approved borrowing \$900,000 for a new police station.

TOWN GENERAL, CAPITAL, & RESERVE SUMMARY

<u>Department</u>	2008-09 Approp.	2008-09 Actual	2009-10 Approp.	2010-11 Budget
120 Selectboard	109,950	114,686	98,840	103,240
130 Town Manager	84,450	80,849	90,170	71,640
140 Town Clerk	107,470	105,558	112,570	117,400
160 Board of Civil Authority	8,950	6,468	5,460	7,960
220 Treasurer	0	0	0	6,210
230 Accounting	207,180	205,069	227,500	189,820
240 Delinquent Tax Collector	22,030	22,055	22,030	0
260 Listers	41,890	28,500	41,740	37,270
320 Fire Department	59,650	46,077	69,700	68,780
330 Police Department	634,450	567,177	679,050	641,640
340 Ambulance Department	196,540	188,403	208,560	216,870
410 Public Works Administration	77,970	74,311	83,640	0
430 Cemetery	42,720	42,588	45,440	46,190
440 Town Garage	70,790	58,792	28,120	0
445 Library/Historical Society Bld	37,920	39,101	44,640	42,850
510 Human Services Budgeted	121,550	121,550	129,760	127,300
520 Grounds/Parks/Facilities	59,330	56,693	99,470	107,750
530 Recreation Committee	0	0	370	370
610 Management Support	53,050	47,560	54,610	73,650
620 Planning/Zoning	30,590	23,136	32,710	37,970
Debt Retirement/Other	107,600	100,576	136,460	131,880
Capital & Reserves	356,910	190,949	278,670	184,020
Subtotal Expenditures	2,430,990	2,120,098	2,489,510	2,212,810
2008 Warning-Police Station	900,000	864,375		
Non-budgeted Petitions/Articles	15,650	15,650	10,900	0
Total Expenditures	3,346,640	3,000,123	2,500,410	2,212,810

Footnotes:

Capital & Reserves - FY 08-09 Actual Column represents funds actually expended. It does not reflect money set aside for future use. Please see the Capital & Reserve Project Balances for this information.

SELECTBOARD - 120

DETAILED EXPENDITURES	2008-09 Approp.	2008-09 Actual	2009-10 Approp.	2010-11 Budget
<u>500 Personnel Services</u>				
501 Elected	3,000	3,000	3,000	3,000
502 Health Officer-Appointed	0	0	1,000	1,000
516 Workers Comp	0	0	60	30
517 FICA Expense	230	229	310	310
Subtotal	3,230	3,229	4,370	4,340
<u>600 Contract Services</u>				
602 Legal Services	15,000	22,751	12,000	12,000
606 Green Up Day	0	0	100	100
607 Town Reports	2,500	2,926	2,250	3,000
610 Professional Audit	11,500	11,500	12,000	12,500
611 Board Meeting Minutes	1,040	800	1,040	500
619 County Tax	34,130	34,187	25,000	28,000
631 Cent VT Economic Dev	2,000	2,000	2,000	2,000
6331 Conservation Commission	250	0	250	250
637 VT League Cities/Towns	5,330	5,322	5,330	6,150
640 Cent VT Solid Waste	18,000	18,011	18,000	18,000
647 Green Mountain Transit	3,350	3,250	3,350	3,350
657 Merger	1,000	44	500	500
Subtotal	94,100	100,791	81,820	86,350
<u>700 Administrative</u>				
707 Dues, Mtgs, Subscriptions	300	203	300	200
712 Public Officials Insurance	9,370	8,795	9,400	9,400
717 Advertising/Legal Notices	2,500	1,396	2,500	2,500
723 Public Relations Expense	200	211	200	200
741 E911	250	61	250	250
Subtotal	12,620	10,666	12,650	12,550
<u>800 Materials/Supply</u>	0	0	0	0
Total Expenditures	109,950	114,686	98,840	103,240

Footnotes:

610 Professional Audit and 619 County Tax were transferred into the Selectboard budget in order to eliminate departments with only one line item.

502 Health Officer and 606 Green Up Day were transferred into the Selectboard budget.

TOWN MANAGER - 130

DETAILED EXPENDITURES	2008-09 Approp.	2008-09 Actual	2009-10 Approp.	2010-11 Budget
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500 Personnel Services

502 Manager's Salary	36,180	36,182	38,940	32,320
505 Clerical	20,100	20,100	21,630	16,330
515 Health/Dental/Life/Disability Ins	10,270	8,469	11,040	9,130
516 Workers' Compensation	290	307	310	170
517 FICA Expense	4,560	4,551	4,910	3,940
518 Retirement	2,820	2,814	3,030	2,430
519 ICMA Deferred Comp	3,380	3,377	3,630	2,920
530 Vehicle Allowance	1,050	1,050	1,050	1,010
Subtotal	78,650	76,850	84,540	68,250

600 Contract Services

639 Equipment Contract	50	22	in Management Support
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700 Administrative

701 Telephone	600	509	480	480
702 Postage	200	181	200	550
705 Office Supplies	750	813	750	850
706 Office Equipment/Maintenance	200	10	200	200
707 Dues, Mtgs, Subscriptions	4,000	2,464	4,000	1,310
Subtotal	5,750	3,977	5,630	3,390

800 Materials/Supply

	0	0	0	0
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Total Expenditures	84,450	80,849	90,170	71,640
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Footnotes:

Personnel - Due to new intercompany policies, the Manager's personnel budget will be redistributed in FY 10-11. See the Highway Departments.

639 Equipment Contract was transferred to Management Support.

TOWN CLERK - 140

DETAILED EXPENDITURES	2008-09 Approp.	2008-09 Actual	2009-10 Approp.	2010-11 Budget
<u>500 Personnel Services</u>				
501 Elected	40,420	40,373	43,330	42,810
502 Appointed	27,480	27,447	29,560	29,210
515 Health/Dental/Life/Disability Ins	19,040	18,547	20,470	25,630
516 Workers' Compensation	360	366	370	250
517 FICA Expense	5,510	5,481	5,910	5,840
518 Retirement	3,400	3,469	3,740	3,690
519 ICMA Deferred Comp	4,080	4,069	4,370	4,320
Subtotal	100,290	99,752	107,750	111,750
<u>600 Contract Services</u>				
621 Computer Programming/Repair	350	0	350	350
622 Copier Maintenance	630	529	in Management Support	
639 Equipment Contract	250	40	in Management Support	
Subtotal	1,230	569	350	350
<u>700 Administrative</u>				
701 Telephone	450	532	420	400
702 Postage	850	919	850	1,200
705 Office Supplies	1,500	1,818	1,500	1,500
706 Office Equipment/Maintenance	300	183	200	200
707 Dues, Mtgs, Subscriptions	350	75	200	200
717 Advertising/Legal Notices	1,000	578	500	1,000
Subtotal	4,450	4,105	3,670	4,500
<u>800 Materials/Supply</u>				
830 Department Supplies	1,500	1,132	800	800
Total Expenditures	107,470	105,558	112,570	117,400

Footnotes:

622 Copier Maintenance & 639 Equipment Contracts were transferred to Management Support.

BOARD OF CIVIL AUTHORITY - 160

DETAILED EXPENDITURES	2008-09 Approp.	2008-09 Actual	2009-10 Approp.	2010-11 Budget
<u>500 Personnel Services</u>				
501 Elected	2,180	1,331	1,080	1,500
517 FICA Expense	170	102	80	110
Subtotal	2,350	1,433	1,160	1,610
 <u>600 Contract Services</u>				
6211 Voting Machine Programming	4,000	3,360	2,200	4,000
 <u>700 Administrative</u>				
702 Postage	1,500	668	1,000	1,000
703 Printing - Ballots	750	909	750	1,000
707 Dues, Mtgs, Subscriptions	300	98	300	300
714 Mileage	50	0	50	50
Subtotal	2,600	1,675	2,100	2,350
 <u>800 Materials/Supply</u>				
	0	0	0	0
 Total Expenditures	8,950	6,468	5,460	7,960

Footnotes:

TREASURER - 220

DETAILED EXPENDITURES	2008-09 Approp.	2008-09 Actual	2009-10 Approp.	2010-11 Budget
<u>500 Personnel Services</u>				
501 Elected				1,500
517 FICA Expense				110
Subtotal				1,610
 <u>600 Contract Services</u>				
621 Computer Programming/Repair				400
622 Maintenance Contract				1,100
Subtotal				1,500
 <u>700 Administrative</u>				
702 Postage				1,100
705 Office Supplies				800
717 Advertising/Legal Notices				200
720 Short-Term Interest				1,000
Subtotal				3,100
 <u>800 Materials/Supply</u>				0

Total Expenditures	6,210
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Footnotes:

In FY 10-11, the Treasurer 's budget will be separated from the Accounting budget.

ACCOUNTING - 230

DETAILED EXPENDITURES	2008-09 Approp.	2008-09 Actual	2009-10 Approp.	2010-11 Budget
<u>500 Personnel Services</u>				
501 Elected	1,500	1,500	1,500	0
503 Supervisor	51,500	51,501	54,080	53,410
505 Clerical	73,890	73,501	82,740	54,670
508 Overtime	0	194	0	0
514 Xfer Labor to Grant	0	(285)	0	0
515 Health/Dental/Life/Disability Ins	40,460	40,796	46,190	37,780
516 Workers' Compensation	650	700	700	380
517 FICA Expense	10,230	10,581	11,150	8,730
518 Retirement	6,270	6,375	6,990	5,540
519 ICMA Deferred Comp	6,780	6,039	7,380	5,940
Subtotal	191,280	190,902	210,730	166,450
<u>600 Contract Services</u>				
621 Computer Programming/Repair	750	775	750	400
622 Maintenance Contract	6,700	6,802	7,180	13,510
Subtotal	7,450	7,577	7,930	13,910
<u>700 Administrative</u>				
701 Telephone	250	240	240	600
702 Postage	1,300	1,910	1,600	1,060
705 Office Supplies	2,750	2,732	3,000	4,800
706 Office Equipment/Maintenance	350	143	360	750
707 Dues, Mtgs, Subscriptions	1,000	269	170	350
717 Advertising/Legal Notices	300	48	200	0
720 Short-Term Interest	1,000	0	1,000	0
725 Training	0	0	770	1,600
733 Cash Under/(Over)	0	(18)	0	0
740 Bank Charges	1,500	1,266	1,500	300
Subtotal	8,450	6,590	8,840	9,460
<u>800 Materials/Supply</u>	0	0	0	0
Total Expenditures	207,180	205,069	227,500	189,820

Footnotes:

In FY 10-11, the Treasurer 's budget will be separated from the Accounting budget.

In FY 10-11, 58.6% of the Accounting budget will be charged to other Funds and recorded as revenue under account 447 Bookkeeping Fee.

DELINQUENT TAX COLLECTOR - 240

DETAILED EXPENDITURES	2008-09 Approp.	2008-09 Actual	2009-10 Approp.	2010-11 Budget
<u>500 Personnel Services</u>				
501 Elected	20,000	19,843	20,000	0
517 FICA Expense	1,530	1,518	1,530	0
Subtotal	21,530	21,361	21,530	0
 <u>600 Contract Services</u>	 0	 0	 0	 0
 <u>700 Administrative</u>				
702 Postage	350	694	350	0
705 Office Supplies	100	0	100	0
707 Dues, Mtgs, Subscriptions	50	0	50	0
Subtotal	500	694	500	0
 <u>800 Materials/Supply</u>	 0	 0	 0	 0
 Total Expenditures	22,030	22,055	22,030	0

Footnotes:

The 2010 Warning includes an Article to have delinquent taxes collected by the Town Manager effective July 01, 2010.

LISTERS - 260

DETAILED EXPENDITURES	2008-09 Approp.	2008-09 Actual	2009-10 Approp.	2010-11 Budget
<u>500 Personnel Services</u>				
501 Elected	21,080	4,314	21,080	18,080
516 Workers' Compensation	410	346	370	60
517 FICA Expense	1,610	330	1,610	1,380
Subtotal	23,100	4,990	23,060	19,520
<u>600 Contract Services</u>				
601 Professional Services	14,500	12,142	14,500	14,000
622 Maintenance Contract	1,730	2,009	2,500	2,000
Subtotal	16,230	14,151	17,000	16,000
<u>700 Administrative</u>				
701 Telephone	350	273	280	300
702 Postage	300	247	500	350
705 Office Supplies	1,000	597	500	700
706 Office Equipment/Maintenance	500	0	0	0
706 Software-Arc View	0	8,160	0	0
714 Mileage	410	82	400	400
Subtotal	2,560	9,359	1,680	1,750
<u>800 Materials/Supply</u>	0	0	0	0
Total Expenditures	41,890	28,500	41,740	37,270

Footnotes:

FIRE DEPARTMENT - 320

DETAILED EXPENDITURES	2008-09 Approp.	2008-09 Actual	2009-10 Approp.	2010-11 Budget
<u>500 Personnel Services</u>				
507 Part-time	18,500	19,705	21,000	22,500
516 Workers' Compensation	2,920	2,686	3,090	2,060
517 FICA Expense	1,420	1,507	1,610	1,720
518 Retirement	600	600	600	600
520 Unemployment	0	2	0	0
532 Shots/HepB/Safety	1,000	0	1,000	1,000
Subtotal	24,440	24,500	27,300	27,880
 <u>600 Contract Services</u>				
654 Dispatching	0	0	5,600	6,100
655 Mutual Aid	300	100	300	300
Subtotal	300	100	5,900	6,400
 <u>700 Administrative</u>				
701 Telephone	1,000	1,036	1,060	1,060
707 Dues, Mtgs, Subscriptions	300	0	300	300
708 Vehicle Insurance	3,970	3,454	3,850	3,850
710 Bldg/Prop Insurance	1,900	1,910	2,120	2,120
715 Radio Expense	2,500	0	2,500	2,500
717 Advertising/Legal Notices	50	165	50	50
725 School/Training Expense	1,000	200	1,000	1,000
737 Professional Liability Insurance	560	720	800	800
Subtotal	11,280	7,485	11,680	11,680

FIRE DEPARTMENT - 320

DETAILED EXPENDITURES	2008-09 Approp.	2008-09 Actual	2009-10 Approp.	2010-11 Budget
<u>800 Materials/Supply</u>				
801 Electricity	1,500	1,471	1,650	1,650
802 Heating Fuel	4,000	3,924	4,500	4,500
803 Water	280	294	280	280
805 Sewer	500	356	500	500
807 Gasoline/Diesel	600	974	1,000	1,000
816 Vehicle Maintenance	2,000	479	2,000	2,000
817 Vehicle Maint Fee	1,750	1,750	1,890	1,890
830 Department Supplies	3,000	2,385	3,000	3,000
835 Personal Protective Equip	3,500	1,671	3,500	3,500
838 Building Maintenance	1,500	380	1,500	1,500
846 Equipment Purchase	5,000	308	5,000	3,000
Subtotal	23,630	13,992	24,820	22,820

Total Expenditures	59,650	46,077	69,700	68,780
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Footnotes:

817 Vehicle Maint Fee - In FY 10-11 this will be paid to TH for the Mechanic. Recorded as revenue in TH under account 437 Mechanic Fees.

POLICE DEPARTMENT - 330

DETAILED EXPENDITURES	2008-09 Approp.	2008-09 Actual	2009-10 Approp.	2010-11 Budget
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500 Personnel Services

502 Appointed	150	150	150	150
503 Supervisor	58,070	58,074	60,990	60,240
504 Officers	237,830	189,732	252,640	218,670
505 Clerical	35,650	35,651	37,440	36,980
506 Special Detail	2,000	2,979	2,000	2,000
506 START/SHARP/GHSP Details	5,000	6,010	5,000	5,000
507 Part-time	6,000	7,807	6,000	8,000
508 Overtime	12,890	21,733	15,500	21,000
509 Standby	1,040	1,480	1,040	2,000
513 Shift Pay	2,480	2,190	2,480	2,480
513 Longevity Pay	900	600	600	900
513 Uniform Allowance	2,880	2,400	2,880	2,400
515 Health/Dental/Life/Disability Ins	108,120	91,981	121,740	114,220
516 Workers' Compensation	18,330	15,766	16,960	13,110
517 FICA Expense	28,350	25,185	30,040	27,970
518 Retirement	29,310	25,783	31,400	28,530
519 ICMA Deferred Comp	5,620	4,567	5,910	5,840
Subtotal	554,620	492,088	592,770	549,490

600 Contract Services

601 Prisoner Lock Ups	2,550	1,350	2,000	2,000
601 Consulting	0	1,665	0	0
609 Janitorial Services	1,420	1,810	1,500	3,000
613 Humane Society	2,000	2,000	2,000	2,000
614 Dog Kennel	500	779	550	800
622 Maintenance Contract	700	338	350	350
639 State of VT Records Mgmt	4,500	4,187	4,500	4,500
Subtotal	11,670	12,129	10,900	12,650

701 Administrative

701 Telephone	3,200	3,357	2,750	3,600
702 Postage	500	421	550	500
705 Office Supplies	1,300	463	1,300	1,000
706 Office Equipment/Maintenance	1,000	0	750	750
707 Dues, Mtgs, Subscriptions	200	80	500	400

POLICE DEPARTMENT - 330

DETAILED EXPENDITURES	2008-09 Approp.	2008-09 Actual	2009-10 Approp.	2010-11 Budget
<u>701 Administrative Cont'd</u>				
708 Vehicle Insurance	2,650	2,303	2,700	2,400
710 Bldg/Prop/Boiler Insurance	1,400	1,909	1,400	2,900
714 Mileage	250	0	200	200
715 Radio Expense	3,000	627	3,000	3,000
717 Advertising/Legal Notices	400	461	200	400
725 School/Training Expense	2,500	473	2,500	2,500
736 Police Liability Insurance	6,940	13,460	12,000	17,000
Subtotal	23,340	23,554	27,850	34,650
 <u>800 Materials/Supply</u>				
801 Electricity	3,000	4,083	3,500	5,500
802 Heating Fuel	4,800	3,881	4,800	3,300
803 Water	280	330	280	370
805 Sewer	420	387	450	380
807 Gasoline	15,000	10,446	16,500	13,000
816 Vehicle Maintenance	5,000	7,104	5,500	6,000
816 Vehicle Offset Billed	0	(1,140)	0	0
817 Vehicle Maint Fee	5,820	5,820	6,300	6,300
830 Department Supplies	3,200	3,660	4,200	4,000
835 Uniforms	5,000	1,087	4,500	4,000
838 Building Maintenance/Supplies	1,500	3,748	700	2,000
846 Equipment Purchase	800	0	800	0
Subtotal	44,820	39,406	47,530	44,850
 Total Expenditures	634,450	567,177	679,050	641,640

Footnotes:

639 State of VT Records Mgmt - Maintenance Contract with Dept of Public Safety.

817 Vehicle Maint Fee - In FY 10-11 this will be paid to TH for the Mechanic. Recorded as revenue in TH under account 437 Mechanic Fees.

AMBULANCE DEPARTMENT - 340

DETAILED EXPENDITURES	2008-09 Approp.	2008-09 Actual	2009-10 Approp.	2010-11 Budget
<u>500 Personnel Services</u>				
502 Health Officer-Appointed	1,000	1,000	in Selectboard	
503 Supervisor	39,330	39,333	42,290	41,770
505 Clerical	17,300	17,002	13,790	18,790
506 Special Detail	2,500	1,387	2,500	2,500
507 Part-time	14,250	12,915	28,250	28,000
507 Training Pay	4,800	3,130	4,800	3,500
509 Weekend Standby	4,680	4,680	4,680	0
511 Daytime Transfers	1,600	481	1,600	0
515 Health/Dental/Life/Disability Ins	21,470	21,677	20,390	24,230
516 Workers' Compensation	6,560	6,303	7,860	6,090
517 FICA Expense	6,780	6,281	7,730	7,500
518 Retirement	2,830	2,882	2,860	3,100
519 ICMA Deferred Comp	3,230	2,949	3,230	3,440
520 Unemployment	0	238	0	0
532 Shots/HepB	200	0	400	400
Subtotal	126,530	120,258	140,380	139,320
<u>600 Contract Services</u>				
622 Maintenance Contract	2,700	2,455	3,200	3,500
654 Dispatching	12,030	10,988	9,900	10,400
656 Paramedic Intercept	0	165	0	4,800
Subtotal	14,730	13,608	13,100	18,700
<u>700 Administrative</u>				
701 Telephone	2,200	2,829	2,250	2,400
702 Postage	750	610	750	750
705 Office Supplies	750	724	750	750
706 Office Equipment/Maintenance	400	122	400	400
707 Dues, Mtgs, Subscriptions	500	260	500	500
708 Vehicle Insurance	1,990	1,727	1,930	1,930
714 Mileage	500	513	500	500
715 Radio Expense	1,000	1,686	1,500	2,500
716 Rent	9,570	9,570	9,800	9,920
717 Advertising/Legal Notices	200	0	200	200
725 School/Training Expense	2,500	1,200	2,500	2,500
729 Collection Expense	0	1,410	1,000	1,000
737 Malpractice Insurance	2,360	1,769	2,100	2,100
Subtotal	22,720	22,420	24,180	25,450

AMBULANCE DEPARTMENT - 340

DETAILED EXPENDITURES	2008-09 Approp.	2008-09 Actual	2009-10 Approp.	2010-11 Budget
<u>800 Materials/Supply</u>				
807 Gasoline/Diesel	9,200	6,208	9,200	9,200
815 Medical Supplies	12,000	12,971	12,000	12,000
816 Vehicle Maintenance	4,000	5,007	3,000	5,000
817 Vehicle Maint Fee	2,910	2,910	3,150	3,150
825 Equipment Maintenance	700	880	700	700
830 Department Supplies	3,000	3,276	2,000	2,500
835 Uniforms	600	210	600	600
843 Computer Supplies/Maint	0	0	100	100
846 Equipment Purchase	150	655	150	150
Subtotal	32,560	32,117	30,900	33,400

Total Expenditures	196,540	188,403	208,560	216,870
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Footnotes:

716 Rent - In FY 10-11 this will be paid to the TH for the Garage. Recorded as revenue in TH under account 474 Rent.

817 Vehicle Maint Fee - In FY 10-11 this will be paid to TH for the Mechanic. Recorded as revenue in TH under account 437 Mechanic Fees.

PUBLIC WORKS ADMINISTRATION - 410
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DETAILED EXPENDITURES	2008-09 Approp.	2008-09 Actual	2009-10 Approp.	2010-11 Budget
<u>500 Personnel Services</u>				
503 Supervisor	3,290	3,288	3,450	
504 Technical	36,320	36,121	38,810	
508 Overtime	1,140	223	1,220	
515 Health/Dental/Life/Disability Ins	7,580	5,486	8,180	
516 Workers' Compensation	2,490	3,126	3,460	
517 FICA Expense	3,270	3,185	3,490	
518 Retirement	2,040	1,986	2,180	
519 ICMA Deferred Comp	2,070	2,014	2,210	
Subtotal	58,200	55,429	63,000	
<u>600 Contract Services</u>				
601 Professional Services	500	0	0	
641 Fuel Tank Assessment	250	50	250	
Subtotal	750	50	250	
<u>700 Administrative</u>				
701 Telephone	80	93	80	
715 Radio Expense	300	0	300	
716 Rent	2,690	2,690	2,760	
717 Advertising	500	13	500	
735 Lease-Radio Site	2,350	2,419	2,500	
Subtotal	5,920	5,215	6,140	
<u>800 Materials/Supply</u>				
825 Equipment Maintenance	1,000	302	1,200	
830 Department Supplies	8,000	10,442	10,000	
835 Uniforms	800	512	1,000	
842 Equipment Rental	1,050	367	1,050	
845 Small Tools	750	1,162	500	
846 Equipment Purchase	1,500	832	500	
Subtotal	13,100	13,617	14,250	
Total Expenditures	77,970	74,311	83,640	

Footnotes:

In FY 10-11, this department will be moved to the Highway Fund and renamed Mechanic.

735 Lease Radio Site - In FY 10-11 this will be transferred to Management Support.

CEMETERY - 430

DETAILED EXPENDITURES	2008-09 Approp.	2008-09 Actual	2009-10 Approp.	2010-11 Budget
<u>500 Personnel Services</u>	0	0	0	0
 <u>600 Contract Services</u>				
603 Tree Removal	2,000	582	2,000	1,000
6341 Cemetery Care Contract	32,000	32,000	33,600	34,610
6342 Cemetery-Winter-Holiday-W/E	800	1,100	600	1,000
6343 Falls Cemetery Care	7,200	8,182	8,500	8,840
Subtotal	42,000	41,864	44,700	45,450
 <u>700 Administrative</u>				
709 Gen Liab/Bldg/Prop Insurance	90	83	90	90
 <u>800 Materials/Supply</u>				
801 Electricity	330	331	350	350
830 Department Supplies	300	310	300	300
Subtotal	630	641	650	650
 Total Expenditures	42,720	42,588	45,440	46,190

Footnotes:

6343 Falls Cemetery Care - In 2007, the Town took over care of the Northfield Falls Cemetery.

TOWN GARAGE - 440

DETAILED EXPENDITURES	2008-09 Approp.	2008-09 Actual	2009-10 Approp.	2010-11 Budget
<u>500 Personnel Services</u>				
504 Technical	24,380	23,088	0	
508 Overtime	0	1,332	0	
515 Health/Dental/Life/Disability Ins	11,500	6,519	0	
516 Workers' Compensation	2,610	756	0	
517 FICA Expense	1,960	1,945	0	
518 Retirement	1,220	1,221	0	
519 ICMA Deferred Comp	1,220	1,221	0	
Subtotal	42,890	36,082	0	
<u>600 Contract Services</u>				
606 Trash Disposal	2,500	1,889	2,800	
606 Green Up Day	100	166	in Selectboard	
Subtotal	2,600	2,055	2,800	
<u>700 Administrative</u>				
701 Telephone	400	311	320	
710 Bldg/Prop/Boiler Insurance	1,400	1,474	1,500	
715 Radio Expense	300	0	300	
Subtotal	2,100	1,785	2,120	
<u>800 Materials/Supply</u>				
801 Electricity	6,500	6,730	7,000	
802 Heating Fuel	7,000	4,776	7,000	
803 Water	700	716	700	
805 Sewer	1,500	909	1,500	
835 Uniforms	0	371	0	
838 Building Maint/Supplies	6,500	5,368	6,500	
840 Heating System/Furnace	1,000	0	500	
Subtotal	23,200	18,870	23,200	
Total Expenditures	70,790	58,792	28,120	

Footnotes:

In FY 10-11 this department will be moved to the Highway Fund and renamed Highway Garage.

LIBRARY/HISTORICAL SOCIETY BUILDING - 445
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DETAILED EXPENDITURES	2008-09 Approp.	2008-09 Actual	2009-10 Approp.	2010-11 Budget
<u>500 Personnel Services</u>	0	0	0	0
 <u>600 Contract Services</u>				
606 Trash Disposal	1,000	509	1,400	600
609 Janitorial Services	5,100	5,100	5,100	5,100
6221 Elevator Maintenance	1,900	1,952	1,900	2,100
6222 Security Systems	1,000	616	1,000	1,000
Subtotal	9,000	8,177	9,400	8,800
 <u>700 Administrative</u>				
701 Telephone	1,300	1,300	1,300	1,300
710 Bldg/Prop/Boiler Insurance	6,520	6,577	6,520	6,600
Subtotal	7,820	7,877	7,820	7,900
 <u>800 Materials/Supply</u>				
801 Electricity	7,000	7,562	7,320	7,500
802 Heating Fuel	9,000	10,858	15,000	13,000
803 Water	250	286	250	300
805 Sewer	350	339	350	350
838 Building Maint/Supplies	4,500	4,002	4,500	5,000
Subtotal	21,100	23,047	27,420	26,150
 Total Expenditures	37,920	39,101	44,640	42,850

Footnotes:

The Town of Northfield owns the building occupied by the Brown Public Library and the Historical Society. We pay facility expenses directly from this budget.

We also continue to pay a flat appropriation directly to the Brown Public Library under the Human Services Department.

HUMAN SERVICES BUDGETED - 510

DETAILED EXPENDITURES	2008-09 Approp.	2008-09 Actual	2009-10 Approp.	2010-11 Budget
<u>500 Personnel Services</u>	0	0	0	0
 <u>600 Contract Services</u>				
615 Senior Citizens	20,000	20,000	20,000	20,000
618 Home Health	10,500	10,500	10,500	10,500
625 Brown Public Library	91,050	91,050	99,260	96,800
Subtotal	121,550	121,550	129,760	127,300
 <u>700 Administrative</u>	0	0	0	0
 <u>800 Materials/Supply</u>	0	0	0	0
 Total Expenditures	121,550	121,550	129,760	127,300

Footnotes:

Non-budgeted Petitions & Articles specifically voted as separate articles on the Warning have been moved to their own section following the Town General Capital & Reserves budget.

GROUNDS/PARKS/FACILITIES - 520

DETAILED EXPENDITURES	2008-09 Approp.	2008-09 Actual	2009-10 Approp.	2010-11 Budget
<u>500 Personnel Services</u>				
503 Supervisor	0	0	0	3,410
503 Pool Director	7,160	6,896	7,510	7,300
504 Maintenance	0	0	24,940	25,300
507 Part-time Guards	18,000	15,863	18,000	18,000
515 Health/Dental/Life/Disability Ins	0	0	9,620	10,750
516 Workers' Compensation	1,740	1,291	3,320	2,800
517 FICA Expense	1,930	1,741	3,960	4,250
518 Retirement	0	0	1,250	1,440
519 ICMA Deferred Comp	0	0	1,250	1,470
530 Vehicle Allowance	0	0	0	300
Subtotal	28,830	25,791	69,850	75,020
<u>600 Contract Services</u>				
606 Trash Disposal	330	175	500	0
<u>700 Administrative</u>				
701 Telephone	300	161	120	150
702 Postage	30	21	30	30
709 Gen Liab/Bldg/Prop Insurance	1,040	1,008	1,120	1,150
717 Advertising/Legal Notices	600	668	500	650
725 School/Training Expense	100	0	100	100
Subtotal	2,070	1,858	1,870	2,080
<u>800 Materials/Supply</u>				
801 Electricity	4,500	3,806	4,000	4,000
803 Water	4,500	6,444	4,500	7,000
805 Sewer	8,500	8,271	8,500	8,500
807 Gasoline/Diesel	600	1,091	600	1,000
810 Chemicals	3,500	3,700	3,500	4,000
835 Uniforms	0	0	750	750
842 Equipment Rental	800	0	400	400
857 Facility Supplies/Maintenance	5,700	5,557	5,000	5,000
Subtotal	28,100	28,869	27,250	30,650
Total Expenditures	59,330	56,693	99,470	107,750

Footnotes:

In the 09-10 budget, the maintenance position was combined with the prior Recreation department under the new title Grounds/Parks/Facilities.

825 Equipment Maintenance & 830 Department Supplies were combined with 857 Facility Supplies/Maintenance.

RECREATION COMMITTEE - 530

DETAILED EXPENDITURES	2008-09 Approp.	2008-09 Actual	2009-10 Approp.	2010-11 Budget
<u>500 Personnel Services</u>	0	0	0	0
<u>600 Contract Services</u>	0	0	0	0
<u>700 Administrative</u>				
702 Postage	0	0	40	40
705 Office Supplies	0	0	80	80
717 Advertising/Legal Notices	0	0	250	250
Subtotal	0	0	370	370
<u>800 Materials/Supply</u>	0	0	0	0

Total Expenditures	0	0	370	370
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Footnotes:

This is a new department to fund Recreation programs.

MANAGEMENT SUPPORT - 610

DETAILED EXPENDITURES	2008-09 Approp.	2008-09 Actual	2009-10 Approp.	2010-11 Budget
<u>500 Personnel Services</u>				
535 Vaca/Sick Liability	4,000	6,653	4,000	4,000
536 Accrued Payroll Expense	5,000	371	5,000	5,000
Subtotal	9,000	7,024	9,000	9,000
 <u>600 Contract Services</u>				
622 Copier Maintenance	0	0	630	630
638 Health Admin/Fees-1/2 cost	1,700	1,831	1,750	1,800
639 Equipment Contract	0	0	100	100
Subtotal	1,700	1,831	2,480	2,530
 <u>700 Administrative</u>				
709 Gen Liab/Bldg/Prop Insurance	13,350	12,486	13,600	13,600
716 Rent	21,500	25,640	24,030	40,420
722 Office Equip/Support Fees	1,500	994	1,500	1,500
735 Lease-Radio Site	0	0	0	2,600
Subtotal	36,350	39,120	39,130	58,120
 <u>800 Materials/Supply</u>				
807 Gasoline/Diesel	6,000	(415)	4,000	4,000
 Total Expenditures	53,050	47,560	54,610	73,650

Footnotes:

716 Rent - Paid to Village for Municipal Building office space and storage.

735 Lease Radio Site - In FY 10-11 this will be transferred from Public Works Administration.

PLANNING/ZONING - 620

DETAILED EXPENDITURES	2008-09 Approp.	2008-09 Actual	2009-10 Approp.	2010-11 Budget
<u>500 Personnel Services</u>				
502 Zoning Administrator	16,000	12,907	16,000	16,000
507 Part-time	2,400	17	4,800	4,900
516 Workers' Compensation	1,180	240	1,050	390
517 FICA Expense	1,410	988	1,590	1,600
Subtotal	20,990	14,152	23,440	22,890
 <u>600 Contract Services</u>				
601 Prof Services-Zoning Regulations	0	0	0	5,000
633 Cent VT Reg Plan Com	5,600	5,604	5,600	6,200
Subtotal	5,600	5,604	5,600	11,200
 <u>700 Administrative</u>				
701 Telephone	350	270	270	280
702 Postage	1,200	503	1,200	750
705 Office Supplies	500	606	500	750
707 Dues, Mtgs, Subscriptions	400	300	150	200
714 Mileage	50	0	50	100
717 Advertising/Legal Notices	1,500	1,701	1,500	1,800
Subtotal	4,000	3,380	3,670	3,880
 <u>800 Materials/Supply</u>				
	0	0	0	0
 Total Expenditures	30,590	23,136	32,710	37,970

Footnotes:

DEBT RETIREMENT/OTHER

DEBT/OTHER:	2008-09 Approp.	2008-09 Actual	2009-10 Approp.	2010-11 Budget
Debt Ret. - Library Bond	31,910	31,913	30,950	29,960
Debt Ret. - Police Station Bond	30,000	23,766	67,270	66,310
Debt Ret. - Fire Station Bond	5,180	5,175	0	0
Debt Ret. - Fire Pumper	21,080	20,295	19,800	18,150
Debt Ret. - Memorial Pool Bond	19,430	19,427	18,440	17,460

Total TG Debt/Other	107,600	100,576	136,460	131,880
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Footnotes:

See projected schedule of long term debt for final payment dates and loan balances.

TOWN GENERAL CAPITAL & RESERVES

DETAILED EXPENDITURES	2008-09 Approp.	2008-09 Actual	2009-10 Approp.	2010-11 Budget
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Technology:

Computers/System (R)	5,000	1,604	4,000	2,000
Digitize Tax Maps	21,000	17,100	2,200	2,200
Vault		Xfer from Demolish Structure @ 110 Wall St		18,768

Reappraisal:

Prior Reappraisal	38,960	0	0	0
Future Reappraisal-State \$ (R)	18,000	0	18,000	18,000
Future Reappraisal-Tax \$ (R)	15,000	0	5,000	5,000

Fire:

Building Improvements	5,000	973	5,000	2,000
Building Improvements-Station Roof	0	10,000	0	0
Hose/Portable Pumps/Equip	3,000	3,000	3,000	3,000
Fire Pumper Trucks (R)	22,500	0	22,500	22,500
Fire Brush Truck (R)	2,000	0	2,000	2,000
Fire Aerial Truck (R)	8,500	0	15,000	7,500
Fire Tanker Truck (R)	2,500	0	2,500	2,500
Fire Air Pacs (R)	6,000	15,383	6,500	6,500
Thermal Imager (R)	2,000	0	2,000	2,000
Pagers	0	0	1,600	1,600

Police:

Police Vehicles (R)	20,840	22,008	24,590	16,530
Norwich Police Station Contribution		Expenditures under Police Station	72,000	36,000
Building Improvements	0	0	1,000	1,000
Computers	0	2,241	1,200	500
Office Equipment	9,550	0	0	0

Ambulance:

Tank Lift		Transfer from Donation Account		2,000
Building Improvements	500	0	500	1,000
2 NIBP Units SP02 Temp	3,000	3,000	0	0
Ambulance Defibrillators (R)	2,000	0	3,000	1,000
Ambulance Vehicles (R)	58,000	107,759	20,850	20,850
Ambulance Cot & Chairs (R)	0	0	2,200	1,000
Jaws of Life	0	0	3,630	3,630
Jaws of Life Equipment (R)	0	0	800	710

Cemetery:

General Cemetery Restoration	5,000	2,781	4,000	2,000
Stone/Monument Restoration	1,200	0	1,000	1,000
Falls Cemetery - Road	2,000	0	0	0
Falls Cemetery - Fence	2,000	934	1,000	2,000

TOWN GENERAL CAPITAL & RESERVES

DETAILED EXPENDITURES CONT'D	2008-09 Approp.	2008-09 Actual	2009-10 Approp.	2010-11 Budget
Town Buildings/Land:				
Town Garage Building Improve	2,000	0	2,500	0
Vehicle Lift (R)	10,000	0	15,000	0
New Emergency Facilities (R)	0	0	0	0
Demolish Structure at 110 Wall St	35,000	Transfer to Vault Account		(18,768)
Land Purchase by Fire Station	8,260	0	0	0
Library Roof (R)	2,000	0	2,000	2,000
Library Building/Facility Improve	2,000	0	2,000	2,000
Grounds/Parks/Facilities:				
Paint/Repair Pool (R)	30,000	0	10,000	0
Pool Filter (R)	2,500	0	2,500	2,500
Equipment/Facility Repair	5,000	0	4,000	1,000
Pool Vacuum	500	0	1,000	1,000
Diving Boards	1,600	0	1,600	0
Mower/Tractor (R)	4,000	0	10,000	0
Safety Issues	0	0	0	5,000
1/2 Ton Truck	0	1,500	0	1,500
Recreation Committee:				
Picnic Shelters (R)	500	0	(500)	0
Design/Update Parks	0	0	1,200	1,500
Playground Equipment-Falls	0	0	2,000	1,500
Picnic Tables	0	297	300	0
Other:				
Records Restoration	0	2,204	0	0
State Grant - Lister Training	0	165	0	0
Subtotal Expenditures	356,910	190,949	278,670	184,020
Police Station Project	900,000	864,375		
Total TG Capital/Reserves	1,256,910	1,055,324	278,670	184,020

Footnotes:

FY 08-09 Actual Column represents funds actually expended. It does not reflect money set aside for future use. Please see Capital & Reserve Project Balances for this information.

Article 10 of the 2008 Warning approved borrowing \$900,000 for a new police station. We borrowed \$720,000. Norwich University is contributing 20% of the cost.

Items indicated with "(R)" were voted by the public as a reserve fund.

NON-BUDGETED PETITIONS/ARTICLES
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DETAILED EXPENDITURES	2008-09 Approp.	2008-09 Actual	2009-10 Approp.	2010-11 Budget
<u>500 Personnel Services</u>	0	0	0	0
 <u>600 Contract Services</u>				
616 Battered Women	1,000	1,000	1,000	0
617 Retired Senior Volunteer	1,500	1,500	1,500	0
627 Peoples Health/Wellness	850	850	850	0
627 Good Beginnings	1,000	1,000	1,000	0
627 Central VT Adult Basic Educ	1,200	1,200	1,200	0
627 Sexual Assault Crisis Team	350	350	350	0
629 Family Center	500	500	500	0
636 Nfld Observances	2,300	2,300	0	0
645 Washington County Youth	500	500	500	0
646 C.V.C.A.C.	1,000	1,000	1,000	0
664 W.C. Court Diversion	950	950	0	0
664 Crime Stoppers	500	500	0	0
666 Central VT Council Aging	1,000	1,000	0	0
668 Boys & Girls Club	3,000	3,000	3,000	0
Subtotal	15,650	15,650	10,900	0
 <u>700 Administrative</u>	0	0	0	0
 <u>800 Materials/Supply</u>	0	0	0	0
 Total Expenditures	15,650	15,650	10,900	0

Footnotes:

Items listed above are Human Service articles specifically voted as separate articles on the Warning. Any such items approved at the March 2010 meeting will be added to the tax levy.

TOWN GENERAL 10 YEAR CAPITAL IMPROVEMENT PLAN												
		Approp	Budget	Proposed - Not Approved								
	Balance	09	10	11	12	13	14	15	16	17	18	19
	06/30/09	10	11	12	13	14	15	16	17	18	19	20
Technology												
Computers/System	11,969.67	4,000	2,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000
Digitized Tax Maps	8,862.76	2,200	2,200	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500
Copier	8,676.61	-	-	-	-	-	1,000	1,000	1,000	1,000	1,000	1,000
Vault	-	-	18,768	Transfer from Demolish Structure at 110 Wall St Account								
Reappraisal												
Prior Reappraisal	1.49	-	-	-	-	-	-	-	-	-	-	-
Future Reappraisal-State \$	57,353.11	18,000	18,000	18,000	18,000	18,000	18,000	18,000	18,000	18,000	18,000	18,000
Future Reappraisal-Tax \$	15,000.00	5,000	5,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000
Fire												
Building Improvements	12,349.63	5,000	2,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000
Hose/Portable Pumps/Equip	7,642.28	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000
96 Pumper	30,000.00	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000
07 Pumper	23,760.47	7,500	7,500	7,500	7,500	7,500	7,500	7,500	7,500	7,500	7,500	7,500
99 Brush Truck	4,000.00	2,000	2,000	4,200	4,200	4,200	4,200	4,200	4,200	4,200	2,670	2,670
72 Aerial Truck	15,679.10	15,000	7,500	8,500	8,500	8,500	5,000	5,000	5,000	5,000	5,000	5,000
93 Tanker	7,553.00	2,500	2,500	5,600	5,600	5,600	5,600	5,600	5,700	2,500	2,500	2,500
Air Pacs	1,622.71	6,500	6,500	6,500	6,500	6,500	6,500	6,500	6,500	6,500	6,500	6,500
Thermal Imager	2,000.00	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000
Pagers	-	1,600	1,600	-	-	-	-	-	-	-	-	-
Sale of Fire Trucks	2,516.62	-	-	-	-	-	-	-	-	-	-	-

TOWN GENERAL 10 YEAR CAPITAL IMPROVEMENT PLAN												
		Approp	Budget	Proposed - Not Approved								
	Balance	09	10	11	12	13	14	15	16	17	18	19
	06/30/09	10	11	12	13	14	15	16	17	18	19	20
<u>Police</u>												
03 Dodge Durango	18,976.00	10,660	-	-	-	-	-	-	-	-	-	-
06 Chevy Impala	9,400.00	4,800	5,400	5,400	4,330	4,330	4,330	4,330	4,330	4,330	4,330	4,330
07 Dodge Durango	8,800.00	4,800	6,800	6,800	6,800	5,660	5,660	5,660	5,660	5,660	5,660	5,660
09 Chevy Impala	-	4,330	4,330	4,330	4,330	4,330	4,350	4,330	4,330	4,330	4,330	4,330
10 Dodge Charger	-	-	-	5,330	5,330	5,330	5,330	5,350	5,330	5,330	5,330	5,330
Norwich Police Station Contrib	(108,000.00)	72,000	36,000	36,000	-	-	-	-	-	-	-	-
Police Station	14,361.29	-	-	-	-	-	-	-	-	-	-	-
Building Improvements	1,748.30	1,000	1,000	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500
Computers	982.27	1,200	500	500	500	500	500	500	500	500	500	500
Office Equipment	10,327.99	-	-	500	500	500	500	500	500	500	500	500
<u>Ambulance</u>												
Tank Lift System	-		2,000	From Donation Account								
Building Improvements	548.11	500	1,000	500	500	500	500	500	500	500	500	500
03 Defibrillators	3,377.50	2,000	1,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000
07 Defibrillators	-	1,000	-	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000
90 Ford Rescue	-	3,350	3,350	3,350	3,350	3,350	3,350	3,350	2,000	2,000	2,000	2,000
03 Ambulance	25,155.46	10,000	10,000	10,000	10,000	10,000	7,500	7,500	7,500	7,500	7,500	7,500
08 Ambulance	-	7,500	7,500	7,500	7,500	7,500	7,500	7,500	7,500	7,500	7,500	7,500
05 Ferno 2 Cots & 3 Chairs	113.12	2,200	1,000	2,200	2,200	2,200	2,200	2,200	2,200	2,200	2,200	2,200
Jaws of Life	-	3,630	3,630	3,630	3,630	3,630	3,630	3,630	3,630	3,630	3,630	3,630
Jaws of Life Equipment	5,476.42	800	710	710	710	710	710	710	710	710	710	710

TOWN GENERAL 10 YEAR CAPITAL IMPROVEMENT PLAN												
		Approp	Budget									
	Balance	09	10	11	12	13	14	15	16	17	18	19
	06/30/09	10	11	12	13	14	15	16	17	18	19	20
Cemetery												
Paving	1,075.73	-	-	-	-	-	-	-	-	-	-	-
General Cemetery Restore	8,004.80	4,000	2,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000
Stone/Monument Restore	1,760.50	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000
Mt Hope Expansion	7,421.40	-	-	-	-	-	-	-	-	-	-	-
Mt Hope Fix South Gate	1,537.82	-	-	-	-	-	-	-	-	-	-	-
Mt Hope Front Wall	4,131.71	-	-	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000
Mt Hope Road	509.81	-	-	-	-	-	-	-	-	-	-	-
Falls Cemetery - Road	2,000.00	-	-	-	-	-	-	-	-	-	-	-
Falls Cemetery - Fence	1,065.60	1,000	2,000	-	-	-	-	-	-	-	-	-
Town Buildings/Land												
TG Building Improvements		2,500	} Moved to Highway for FY 10-11									
Vehicle Lift		15,000										
TG Sprinkler		-										
Land Purchase by Fire Station	5.04	-	-	-	-	-	-	-	-	-	-	-
Demolish Bldg-110 Wall St	18,768.87	-	(18,768)	Transfer to Vault Account								
New Emergency Facilities	16,234.50	-	-	-	-	-	-	-	-	-	-	-
Library/Historical Society Bld												
Replace Roof	4,515.21	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000
Building Improvements	4,000.00	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000
Community Room Donations	2,874.29	-	-	-	-	-	-	-	-	-	-	-

TOWN GENERAL 10 YEAR CAPITAL IMPROVEMENT PLAN												
		Approp	Budget									
	Balance	09	10	11	12	13	14	15	16	17	18	19
	06/30/09	10	11	12	13	14	15	16	17	18	19	20
Proposed - Not Approved												
<u>Grounds/Parks/Facilities</u>												
Paint/Repair Pool	34,521.93	10,000	-	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000
Pool Filter	7,553.00	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500
Equipment/Facility Repair	5,000.00	4,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000
Backstops/Fence	2,753.47	-	-	-	-	-	-	-	-	-	-	-
Pool Vacuum	1,526.80	1,000	1,000	500	500	500	500	500	500	500	500	500
Diving Boards	1,600.00	1,600	-	1,600	1,600	1,600	1,600	1,600	1,600	1,600	1,600	1,600
Mower/Tractor	12,084.81	10,000	-	5,670	5,670	2,500	2,500	2,500	2,500	2,500	2,500	2,500
Safety Issues	-	-	5,000	-	-	-	-	-	-	-	-	-
1/2 Ton Truck	(1,500.00)	-	1,500	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000
<u>Recreation Committee</u>												
Picnic Shelters	500.00	(500)	-	-	-	-	-	-	-	-	-	-
Design/Update Parks	-	1,200	1,500	-	-	-	-	-	-	-	-	-
Playground Equipment-Falls	-	2,000	1,500	-	-	-	-	-	-	-	-	-
Picnic Tables	(296.77)	300	-	-	-	-	-	-	-	-	-	-
<u>Other</u>												
Records Restoration	7,896.50	-	-	-	-	-	-	-	-	-	-	-
Lister Training	781.83	-	-	-	-	-	-	-	-	-	-	-
TOTAL	346,580.76	278,670	184,020	218,320	181,250	176,940	171,960	171,960	170,690	167,490	165,960	165,960

TOWN GENERAL PROJECTED SCHEDULE OF LONG TERM NOTES PAYABLE									
	06/30/09		Approp.	Budget					5 YEAR
	Principal	Final	09	10	11	12	13	14	WINDOW
	Balance	Payment	10	11	12	13	14	15	TOTAL
Existing Debt:									
Library Bond *	220,000	FY 19-20	30,950	29,960	28,960	26,680	22,020	22,370	129,990
Police Station Bond	720,000	FY 28-29	67,270	66,310	65,170	63,910	57,670	56,460	309,520
Fire Pumper	120,000	FY 16-17	19,800	18,150	17,700	17,250	16,800	16,350	86,250
Memorial Pool Bond **	60,000	FY 12-13	18,440	17,460	16,480	15,150	(1,334)	(955)	46,801
Total Existing Debt	1,120,000		136,460	131,880	128,310	122,990	95,156	94,225	572,561
Proposed Borrowing:									
None			-	-	-	-	-	-	-
Total Combined Debt			136,460	131,880	128,310	122,990	95,156	94,225	572,561
<p>* The Library Bond was refunded in 2009. The total savings will be \$17,992.56 and will be realized FY12-13 through FY 18-19.</p> <p>** The Memorial Pool Bond was refunded in 2009. The FY 12-13 payment contains the first savings of \$342.29. Thereafter, we will receive refunds on interest yearly until FY 18-19. The total savings will be \$4,907.06.</p> <p>*** Unknown interest rates were estimated at 3.0%</p>									

TOWN HIGHWAY, CAPITAL, & RESERVE BUDGET

<u>REVENUE:</u>	2008-09 Approp.	2008-09 Actual	2009-10 Approp.	2010-11 Budget
PROPERTY TAXES	638,470	638,470	713,030	832,040
437 Mechanic Fees	0	0	0	47,250
443 Village Highway St Contract	203,230	199,842	209,320	0
443 VH Contract-Accrued Payroll	0	378	0	0
462 St. Aid-Class I	10,110	9,577	10,100	10,100
463 St. Aid-Class II	19,470	18,519	19,260	19,260
464 St. Aid-Class III	84,450	81,137	75,960	75,960
471 Interest Income	2,500	1,287	2,500	2,000
474 Rent	0	0	0	16,540
475 Miscellaneous	0	0	0	0
Surplus Town Highway	60,420	60,420	0	0
Surplus Health	0	0	8,950	7,990
C.I.P. FEMA Grant 07 Flood	0	1,320	0	0
C.I.P. FEMA 07 Flood Carry Forward	46,450	46,451	0	0
C.I.P. FEMA Grant 08 Storm	0	32,360	30,000	0
C.I.P. State/Federal Grant	0	0	0	0
C.I.P. Interest Income	0	2,406	0	0
C.I.P. Insurance Claim-Cox Brk Bridge		8,065	0	0
C.I.P. Surplus	0	0	0	9,070
C.I.P. Balances (for RSMS Program)	0	0	0	89,900
Borrowing - RSMS Program	0	0	0	300,000
Total Revenue	1,065,100	1,100,232	1,069,120	1,410,110

Footnotes:

TOWN HIGHWAY, CAPITAL, & RESERVE SUMMARY

<u>Department</u>	2008-09 Approp.	2008-09 Actual	2009-10 Approp.	2010-11 Budget
420 Town Highway	580,470	579,934	537,190	625,040
410 Mechanic	0	0	0	72,290
440 Highway Garage	0	0	0	27,570
490 Village Highway Street Contract	203,230	200,220	209,320	0
Debt Retirement/Other	0	0	0	0
Capital & Reserves	281,400	288,173	322,610	160,210
Transfer to RSMS Program	0	0	0	525,000

Total Expenditures	1,065,100	1,068,327	1,069,120	1,410,110
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Footnotes:

Transfer to RSMS Program Source:

CIP Balance Forwards	89,900
Level Funding Mat/Gravel, Repaving, New Paving	135,000
New Taxes	100
Borrowing	300,000
Total	525,000

TOWN HIGHWAY - 420

DETAILED EXPENDITURES	2008-09 Approp.	2008-09 Actual	2009-10 Approp.	2010-11 Budget
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500 Personnel Services

502 Manager's Salary	0	0	0	6,160
503 Supervisor	6,570	6,577	6,910	29,340
504 Technical	153,270	157,085	170,890	171,920
505 Clerical	0	0	0	3,110
508 Overtime	18,380	24,900	23,000	25,000
509 Standby	1,200	1,200	1,200	1,200
515 Health/Dental/Life/Disability Ins	54,740	46,227	63,410	63,240
516 Workers' Compensation	17,460	14,650	15,610	12,900
517 FICA Expense	14,420	14,920	16,230	19,040
518 Retirement	8,970	9,547	10,170	11,930
519 ICMA Deferred Comp	9,040	7,831	10,170	12,220
530 Vehicle Allowance	910	1,500	1,500	2,770
535 Vaca/Sick Liability	1,000	0	1,000	1,000
536 Accrued Payroll Expense	1,000	1,071	1,000	1,000
Subtotal	286,960	285,508	321,090	360,830

600 Contract Services

601 Professional Services	1,500	0	2,500	2,500
603 Tree Removal	500	300	500	500
604 Contracted Plowing	0	0	0	29,000
638 Health Admin/Fees	250	268	280	280
655 Bookkeeping	0	0	0	21,640
Subtotal	2,250	568	3,280	53,920

700 Administrative

701 Telephone	230	254	250	250
707 Dues, Mtgs, Subscriptions	1,750	410	300	740
708 Vehicle Insurance	5,950	5,063	7,000	7,000
709 Gen Liab/Bldg/Prop Insurance	8,410	8,181	8,800	8,500
714 Mileage	400	345	400	400
715 Radio Expense	750	338	750	750
716 Rent	9,840	9,890	10,100	0
717 Advertising/Legal Notices	250	68	500	500
725 School/Training	0	0	1,000	1,000
726 Gen Gov Admin	16,010	16,010	17,540	0
Subtotal	43,590	40,559	46,640	19,140

TOWN HIGHWAY - 420

DETAILED EXPENDITURES	2008-09 Approp.	2008-09 Actual	2009-10 Approp.	2010-11 Budget
<u>800 Materials/Supply</u>				
804 Street Lights	10,500	10,770	11,530	12,000
806 Gravel/Stone	45,000	52,626	Account Transferred to CIP	
807 Gasoline/Diesel	45,000	36,272	50,000	40,000
808 Sand	40,000	41,861	Account Transferred to CIP	
809 Salt	16,000	19,640	18,000	25,000
810 Chemicals	15,000	9,716	10,000	20,000
811 Road Materials/Maintenance	12,500	9,045	7,500	12,500
813 Hot Mix/Cold Patch	1,500	1,818	2,000	2,500
816 Vehicle Maintenance	12,000	12,267	14,000	15,000
817 Vehicle Maint Fee	20,370	20,370	22,050	22,050
825 Equipment Maintenance	15,000	27,939	16,000	22,000
830 Department Supplies	5,000	3,982	5,500	5,500
835 Uniforms	3,000	1,958	3,000	2,500
842 Equipment Rental	6,000	4,435	6,000	10,000
843 Computer Supplies/Maint	200	0	0	0
845 Small Tools	600	600	600	600
862 Safety Issues	0	0	0	1,500
Subtotal	247,670	253,299	166,180	191,150

Total Expenditures	580,470	579,934	537,190	625,040
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Footnotes:

Personnel - Due to new intercompany policies, the Manager's personnel budget will be redistributed in FY 10-11.

MECHANIC - 410

DETAILED EXPENDITURES	2008-09 Approp.	2008-09 Actual	2009-10 Approp.	2010-11 Budget
<u>500 Personnel Services</u>				
504 Technical				39,270
508 Overtime				1,230
515 Health/Dental/Life/Disability Ins				7,880
516 Workers' Compensation				2,350
517 FICA Expense				3,250
518 Retirement				2,030
519 ICMA Deferred Comp				2,030
Subtotal				58,040
 <u>600 Contract Services</u>				
641 Fuel Tank Assessment				250
 <u>700 Administrative</u>				0
 <u>800 Materials/Supply</u>				
825 Equipment Maintenance				1,000
830 Department Supplies				10,000
835 Uniforms				750
842 Equipment Rental				1,000
845 Small Tools				500
846 Equipment Purchase				750
Subtotal				14,000
 Total Expenditures				72,290

Footnotes:

In past years, this budget was in the Town General Fund under Public Works Admin. In FY 10-11, this department will be moved to the Highway Fund and renamed Mechanic. Fees will be charged to other departments and recorded as TH revenue under account 437 Mechanic Fees.

HIGHWAY GARAGE - 440

DETAILED EXPENDITURES	2008-09 Approp.	2008-09 Actual	2009-10 Approp.	2010-11 Budget
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<u>500 Personnel Services</u>				0
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600 Contract Services

606 Trash Disposal				2,500
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700 Administrative

701 Telephone				320
710 Bldg/Prop/Boiler Insurance				1,500
715 Radio Expense				300
Subtotal				2,120

800 Materials/Supply

801 Electricity				7,000
802 Heating Fuel				7,000
803 Water				750
805 Sewer				1,200
838 Building Maint/Supplies				6,500
840 Heating System/Furnace Maint				500
Subtotal				22,950

Total Expenditures				27,570
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Footnotes:

In past years, this budget was in the Town General Fund under Town Garage. In FY 10-11, this department will be moved to the Highway Fund and renamed Highway Garage. Fees will be charged to other departments and recorded as TH revenue under account 474 Rent.

VILLAGE HIGHWAY STREET CONTRACT - 490
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DETAILED EXPENDITURES	2008-09 Approp.	2008-09 Actual	2009-10 Approp.	2010-11 Budget
<u>500 Personnel Services</u>				
503 Supervisor	6,570	6,577	6,910	
504 Technical	67,430	64,356	72,970	
508 Overtime	14,930	13,510	16,150	
509 Standby	560	480	560	
515 Health/Dental/Life/Disability Ins	23,510	24,587	25,330	
516 Workers' Compensation	8,120	6,816	7,320	
517 FICA Expense	7,190	6,751	7,760	
518 Retirement	4,030	3,837	4,360	
519 ICMA Deferred Comp	4,540	3,993	4,900	
520 Unemployment	0	8,143	0	
530 Vehicle Allowance	910	1,500	1,500	
535 Vaca/Sick Liability	2,000	0	2,000	
536 Accrued Payroll Expense	0	378	0	
Subtotal	139,790	140,928	149,760	
 <u>600 Contract Services</u>				
601 Professional Services	1,500	200	750	
603 Tree Removal	650	340	500	
638 Health Admin/Fees	100	153	150	
Subtotal	2,250	693	1,400	
 <u>700 Administrative</u>				
701 Telephone	200	238	240	
707 Dues, Mtgs, Subscriptions	150	96	200	
716 Rent	8,340	8,390	8,570	
717 Advertising/Legal Notices	200	487	250	
725 School/Training Expense	150	0	200	
Subtotal	9,040	9,211	9,460	

VILLAGE HIGHWAY STREET CONTRACT- 490

DETAILED EXPENDITURES	2008-09 Approp.	2008-09 Actual	2009-10 Approp.	2010-11 Budget
<u>800 Materials/Supply</u>				
807 Gasoline/Diesel	20,000	15,267	20,000	
808 Sand/Gravel	5,000	4,651	moved to cip	
809 Salt	16,000	19,640	18,000	
811 Road Materials/Maintenance	1,500	1,185	1,000	
813 Hot Mix/Cold Patch	1,500	865	2,000	
830 Department Supplies	5,000	5,873	5,000	
835 Uniforms	1,600	996	1,600	
842 Equipment Rental	500	480	500	
843 Computer Supplies/Maint	200	0	0	
845 Small Tools	600	431	600	
846 Equipment Purchase	250	0	0	
Subtotal	52,150	49,388	48,700	

Total Expenditures	203,230	200,220	209,320
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Footnotes:

In FY 10-11, Village Highway expenditures will be charged directly to the Village Highway Fund.

TOWN HIGHWAY DEBT

DEBT/OTHER:	2008-09 Approp.	2008-09 Actual	2009-10 Approp.	2010-11 Budget
Debt Ret.	0	0	0	0

Total Town Highway Debt	<u><u>0</u></u>	<u><u>0</u></u>	<u><u>0</u></u>	<u><u>0</u></u>
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Footnotes:

See projected schedule of long term debt for final payment dates and loan balances.

TOWN HIGHWAY CAPITAL & RESERVES

DETAILED EXPENDITURES	2008-09 Approp.	2008-09 Actual	2009-10 Approp.	2010-11 Budget
Building Improvements	0	0	0	2,500
Liquid Calcium Chloride	0	12,087	0	8,320
Mat/Gravel	45,000	63,509	45,000	RSMS
Gravel/Stone	0	0	45,000	45,000
Sand	0	0	40,000	40,000
Repaving	80,000	118,385	80,000	RSMS
New Paving (R)	10,000	0	10,000	RSMS
Bridges (R)	10,000	11,167	10,000	0
Guard Rails	0	3,850	0	3,000
Mapping/Survey	0	3,371	0	5,000
Ledge Removal	2,500	1,400	2,500	5,000
Sand/Salt Storage (R)	0	0	0	0
FEMA 07 Flood Repairs	46,450	11,740	0	(25,120)
FEMA 08 Storm Repairs	0	1,300	30,000	0
Sand Screen	0	0	0	10,000
Chipper	0	0	0	3,000
Northfield Center Drainage	0	33,000	0	0
Falls/Moody Lane Drainage	0	27,864	0	0
Mower Tractor (R)	10,000	0	10,000	0
Dump Trucks (R)	25,420	0	24,500	28,230
1/2 Ton Truck	0	500	0	500
One Ton (R)	31,420	0	5,000	14,800
Loader (R)	12,800	0	12,800	12,800
Grader (R)	5,030	0	5,030	5,030
Excavator (R)	2,780	0	2,780	2,150

Total Town Highway CIP/Reserves	281,400	288,173	322,610	160,210
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Footnotes:

FY 08-09 Actual Column represents funds actually expended. It does not reflect money set aside for future use. Please see Capital & Reserve Project Balances for this information.

RSMS - In FY 10-11 these accounts will be transferred to the Road Surface Management System Program (RSMS).

Items indicated with "(R)" were voted by the public as a reserve fund.

TOWN HIGHWAY 10 YEAR CAPITAL IMPROVEMENT PLAN												
		Approp	Budget				Proposed - Not Approved					
	Balance 06/30/09	09 10	10 11	11 12	12 13	13 14	14 15	15 16	16 17	17 18	18 19	19 20
Paving Road/Front Parking *	12,027.58	-	-	-	-	-	-	-	-	-	-	-
Building Improvements *	4,000.00	-	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500
Vehicle Lift *	10,000.00	-	-	-	-	-	-	-	-	-	-	-
TG Sprinkler *	0.00	-	-	5,000	5,000	5,000	5,000	5,000	5,000	5,000	-	-
Mat & Gravel	6,789.95	45,000	RSMS	-	-	-	-	-	-	-	-	-
Gravel/Stone	0.00	45,000	45,000	45,000	45,000	45,000	45,000	45,000	45,000	45,000	45,000	45,000
Sand	0.00	40,000	40,000	40,000	40,000	40,000	40,000	40,000	40,000	40,000	40,000	40,000
Repaving	17,466.80	80,000	RSMS	-	-	-	-	-	-	-	-	-
New Paving	23,355.71	10,000	RSMS	-	-	-	-	-	-	-	-	-
Bridges	44,797.64	10,000	-	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000
Nfld Center Drainage Dsgn	16,984.58	-	-	-	-	-	-	-	-	-	-	-
Falls/Moody Lane Drainage Design	48,124.13	-	-	-	-	-	-	-	-	-	-	-
Guardrails	5,785.10	-	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000
Mapping/Surveys	4,045.42	-	5,000	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500
Ledge Removal	3,607.79	2,500	5,000	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500
Sand/Salt Storage	20,304.06	-	-	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000
FEMA 07 Flood Repairs	36,029.97	-	(25,120)	-	-	-	-	-	-	-	-	-
FEMA 08 Storm Repairs	31,060.28	30,000	-	-	-	-	-	-	-	-	-	-
Sand Screen	0.00	-	10,000	5,000	5,000	5,000	5,000	5,000	5,000	-	-	-
Patching Machine 1/2 T-V	2,553.00	-	-	-	-	-	-	-	-	-	-	-
Chipper (used in 04)	3,063.60	-	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000
88 Mower Tractor-Lease/Purchase	25,616.61	10,000	-	10,000	10,000	10,000	5,000	5,000	5,000	5,000	5,000	5,000
08 Tandem Dump Truck	7,500.00	7,500	6,700	6,700	6,700	6,700	6,700	6,700	6,700	6,700	6,700	7,500
02 Mack Side Dump Truck	22,521.16	9,000	12,830	12,830	12,830	7,000	7,000	7,000	7,000	7,000	7,000	7,000
04 Mack Side Dump Truck	8,570.00	8,000	8,700	8,700	8,700	8,700	8,700	6,000	6,000	6,000	6,000	6,000
08 One Ton Truck	5,586.32	5,000	14,800	14,800	14,800	11,000	11,000	11,000	11,000	11,000	11,000	11,000
00 Loader	36,903.22	12,800	12,800	6,250	6,250	6,250	6,250	6,250	6,250	6,250	6,250	6,250
04 Grader	34,719.29	5,030	5,030	5,030	5,030	5,030	5,030	5,030	5,030	5,030	5,030	5,030
05 Excavator	19,323.57	2,780	2,150	2,150	2,150	2,150	2,150	2,150	3,500	3,500	3,500	3,500
1/2 Ton Truck	(500.00)	-	500	500	500	500	500	500	500	500	500	500
Liquid Calcium Chloride	(12,086.63)	-	8,320	-	-	-	-	-	-	-	-	-
TOTAL	438,149.15	322,610	160,210	195,460	195,460	185,830	180,830	178,130	179,480	174,480	169,480	170,280
* In FY 09-10 these items are in the Town General Capital. In FY 10-11, they will be moved to the Highway Capital. Balances shown here for informational purposes.												

TOWN ROAD SURFACE MANAGEMENT SYSTEM (RSMS)												
NAME OF ROAD:	FY10-11	FY11-12	FY12-13	FY13-14	FY14-15	FY15-16	FY16-17	FY17-18	FY18-19	FY19-20	TOTAL	Miles
HIGH PRIORITY:												
BEAN RD 2	\$33,077	\$0	\$0	\$0	\$10,221	\$0	\$0	\$0	\$0	\$12,435	\$55,733	0.45
BEAR FARM RD	\$0	\$0	\$0	\$0	\$12,169	\$0	\$0	\$0	\$0	\$14,806	\$26,976	0.59
BERLIN POND RD	\$0	\$173	\$2,800	\$0	\$578	\$0	\$0	\$650	\$0	\$0	\$4,201	0.09
BERLIN POND RD 3	\$0	\$0	\$0	\$0	\$7,982	\$0	\$0	\$0	\$9,338	\$0	\$17,320	0.35
BURNHAM RD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.07
LOVERS LN	\$0	\$25,000	\$25,000	\$25,000	\$25,000	\$0	\$0	\$1,438	\$0	\$0	\$101,438	0.20
LOVERS LN 3	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$812	\$0	\$812	0.11
RABBIT HOLLOW RD	\$40,877	\$0	\$0	\$0	\$2,500	\$0	\$0	\$0	\$2,968	\$0	\$46,345	0.40
ROUTE 12A	\$0	\$15,000	\$0	\$0	\$7,500	\$0	\$0	\$0	\$3,021	\$0	\$25,521	0.40
S MAIN 2	\$0	\$0	\$0	\$15,000	\$0	\$0	\$0	\$4,119	\$0	\$0	\$19,119	0.57
UNION BROOK RD 1	\$0	\$0	\$0	\$6,344	\$0	\$0	\$0	\$0	\$166,400	\$0	\$172,744	1.03
UNION BROOK RD 2	\$0	\$0	\$0	\$0	\$110,000	\$0	\$0	\$0	\$144,365	\$0	\$254,365	0.89
UNION BROOK RD 3	\$0	\$110,000	\$0	\$0	\$10,349	\$0	\$0	\$0	\$12,107	\$0	\$132,456	1.61
WASHBOWL RD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.13
Subtotal High Priority	\$73,954	\$150,173	\$27,800	\$46,344	\$186,299	\$0	\$0	\$6,207	\$339,010	\$27,241	\$857,029	6.89

TOWN ROAD SURFACE MANAGEMENT SYSTEM (RSMS)												
NAME OF ROAD:	FY10-11	FY11-12	FY12-13	FY13-14	FY14-15	FY15-16	FY16-17	FY17-18	FY18-19	FY19-20	TOTAL	Miles
MEDIUM PRIORITY:												
A SELTINE RD	\$0	\$0	\$0	\$0	\$0	\$26,071	\$0	\$0	\$0	\$0	\$26,071	1.36
BAILEY RD	\$0	\$0	\$134,478	\$0	\$0	\$0	\$39,954	\$0	\$0	\$0	\$174,433	1.80
BEACON DR	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.05
BULL RUN RD 2	\$0	\$0	\$0	\$9,666	\$0	\$0	\$0	\$0	\$11,760	\$0	\$21,425	0.49
CAMP RD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.15
CHAMBERLIN RD	\$0	\$0	\$17,293	\$0	\$0	\$0	\$20,231	\$0	\$0	\$0	\$37,524	1.01
CHANDLER RD	\$0	\$0	\$0	\$0	\$148	\$0	\$0	\$0	\$0	\$3,876	\$4,023	0.02
CHANDLER RD 2	\$0	\$0	\$0	\$0	\$4,228	\$0	\$0	\$0	\$4,947	\$0	\$9,175	0.19
COX BROOK RD	\$0	\$0	\$0	\$0	\$8,178	\$0	\$0	\$0	\$0	\$214,508	\$222,686	1.27
DAVIS AV	\$0	\$32,908	\$0	\$0	\$0	\$0	\$2,043	\$0	\$0	\$0	\$34,951	0.29
DAVIS AV 2	\$0	\$0	\$1,916	\$0	\$0	\$0	\$0	\$2,331	\$0	\$0	\$4,247	0.17
DICKINSON DR	\$0	\$0	\$0	\$0	\$0	\$50,322	\$0	\$0	\$0	\$0	\$50,322	0.55
DOLE HILL RD	\$0	\$0	\$0	\$0	\$17,117	\$0	\$0	\$0	\$20,025	\$0	\$37,142	0.76
FAIRGROUND RD	\$0	\$0	\$0	\$18,765	\$0	\$0	\$0	\$0	\$1,165	\$0	\$19,930	0.16
FREEMAN RD	\$0	\$0	\$0	\$0	\$308	\$0	\$0	\$0	\$0	\$375	\$684	0.05
FREEMAN RD 2	\$0	\$0	\$0	\$0	\$0	\$15,692	\$0	\$0	\$0	\$0	\$15,692	0.73
GIB LN	\$0	\$0	\$41,000	\$41,000	\$0	\$0	\$24,457	\$0	\$0	\$0	\$106,457	1.00
HALLSTROM RD	\$73,148	\$0	\$0	\$48,687	\$0	\$56,957	\$0	\$0	\$0	\$66,632	\$245,425	2.42
HERRIOTT RD	\$0	\$17,361	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$17,361	0.38
HUTCH RD	\$0	\$0	\$0	\$1,010	\$0	\$0	\$0	\$1,182	\$0	\$0	\$2,192	0.07
LITTLE NORTHFIELD RD 2	\$0	\$0	\$0	\$0	\$0	\$19,542	\$0	\$0	\$0	\$0	\$19,542	0.83
MILL	\$0	\$0	\$0	\$0	\$1,388	\$0	\$0	\$0	\$0	\$33,089	\$34,476	0.22
MONTI RD	\$0	\$0	\$0	\$0	\$0	\$24,355	\$0	\$0	\$0	\$0	\$24,355	1.42
NORTHFIELD RD	\$0	\$0	\$0	\$0	\$7,277	\$0	\$0	\$0	\$8,513	\$0	\$15,790	0.35
OVERLOOK DR	\$0	\$0	\$0	\$1,038	\$0	\$0	\$0	\$0	\$0	\$25,736	\$26,773	0.17
RABBIT HOLLOW RD 3	\$17,637	\$0	\$48,074	\$0	\$0	\$0	\$14,283	\$0	\$0	\$0	\$79,994	0.58
RIVERSIDE LN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.09
SHAW CIR	\$0	\$7,679	\$0	\$0	\$630	\$0	\$0	\$708	\$0	\$0	\$9,016	0.10
SMITH HILL RD 2	\$0	\$0	\$0	\$0	\$0	\$8,725	\$0	\$0	\$0	\$20,413	\$29,138	0.74
SMITH HILL RD 3	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.38
STONY BROOK RD	\$0	\$0	\$0	\$0	\$38,226	\$0	\$0	\$0	\$2,074	\$0	\$40,300	0.28
STONY BROOK RD 2	\$0	\$88,458	\$88,458	\$88,458	\$0	\$0	\$81,999	\$0	\$0	\$0	\$347,373	3.69
TRACY HILL RD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.10
W HILL RD	\$0	\$2,256	\$0	\$0	\$0	\$2,639	\$0	\$0	\$0	\$52,976	\$57,871	0.40
WHITE RD 2	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.05
WINDY MEADOW RD - private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.12
Subtotal Medium Priority	\$90,785	\$148,662	\$331,219	\$208,624	\$77,500	\$204,304	\$182,967	\$4,221	\$48,483	\$417,605	\$1,714,370	22.41

TOWN ROAD SURFACE MANAGEMENT SYSTEM (RSMS)												
NAME OF ROAD:	FY10-11	FY11-12	FY12-13	FY13-14	FY14-15	FY15-16	FY16-17	FY17-18	FY18-19	FY19-20	TOTAL	Miles
LOW PRIORITY:												
ADAM HILL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.22
ALPINE DR	\$0	\$7,208	\$0	\$0	\$0	\$615	\$0	\$0	\$0	\$0	\$7,823	0.09
APPLE LN	\$0	\$0	\$692	\$0	\$0	\$0	\$0	\$842	\$0	\$0	\$1,533	0.05
ASHTON DR	\$0	\$0	\$0	\$0	\$1,957	\$0	\$0	\$0	\$0	\$2,381	\$4,338	0.14
BARROWS RD	\$0	\$19,128	\$0	\$0	\$0	\$22,377	\$0	\$0	\$0	\$26,178	\$67,684	1.16
BEAN RD	\$0	\$0	\$17,394	\$0	\$0	\$0	\$20,349	\$0	\$0	\$0	\$37,743	0.83
BEAUDETTE RD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.20
BELLEVUE RD	\$0	\$0	\$0	\$1,605	\$0	\$0	\$0	\$1,878	\$0	\$0	\$3,483	0.12
BERLIN POND RD 2	\$0	\$0	\$0	\$3,222	\$0	\$0	\$0	\$3,769	\$0	\$0	\$6,991	0.16
BERLIN POND RD 4	\$64,873	\$0	\$0	\$0	\$48,571	\$0	\$0	\$0	\$56,821	\$0	\$170,265	2.15
BOARDMAN RD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.13
BOWER RD	\$0	\$0	\$4,297	\$0	\$0	\$0	\$5,027	\$0	\$0	\$5,655	\$14,979	0.32
BROOKS RD	\$0	\$0	\$6,295	\$0	\$0	\$0	\$7,364	\$0	\$0	\$0	\$13,659	0.37
BULL RUN RD	\$0	\$15,157	\$0	\$0	\$0	\$17,732	\$0	\$0	\$0	\$20,743	\$53,632	0.75
CLARK RD	\$0	\$0	\$0	\$0	\$60,000	\$60,000	\$0	\$0	\$0	\$35,462	\$155,462	1.29
COLSON RD	\$0	\$0	\$0	\$0	\$8,492	\$0	\$0	\$0	\$0	\$10,332	\$18,824	0.46
CRESCENT AV 2	\$0	\$0	\$0	\$0	\$662	\$0	\$0	\$0	\$0	\$0	\$662	0.10
DOLE HILL RD 2	\$27,800	\$0	\$0	\$0	\$20,826	\$0	\$0	\$0	\$0	\$25,338	\$73,964	0.92
DOYON RD 3	\$0	\$0	\$106,432	\$0	\$0	\$0	\$1,779	\$0	\$0	\$0	\$108,211	0.26
DUKETTE RD	\$0	\$0	\$0	\$0	\$2,730	\$0	\$0	\$0	\$3,194	\$0	\$5,924	0.17
EVANS RD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.21
FAIRGROUND RD 2	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.03
FERNANDEZ RD	\$0	\$0	\$0	\$6,884	\$0	\$0	\$0	\$0	\$8,376	\$0	\$15,260	0.39
FOREST RD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.15
FROST RD	\$0	\$0	\$32,132	\$0	\$0	\$0	\$0	\$12,510	\$0	\$0	\$44,641	0.54
GARVEY HILL RD 2	\$0	\$0	\$5,645	\$0	\$0	\$0	\$6,603	\$0	\$0	\$0	\$12,248	0.27
GILLESPE RD	\$0	\$0	\$380	\$0	\$0	\$0	\$445	\$0	\$0	\$0	\$825	0.06
GOULD RD	\$0	\$10,029	\$0	\$0	\$0	\$855	\$0	\$0	\$0	\$1,000	\$11,885	0.13
HALLSTROM RD 2	\$0	\$0	\$0	\$0	\$1,253	\$0	\$0	\$0	\$0	\$29,872	\$31,124	0.20
HOCKMAN HILL RD	\$0	\$0	\$0	\$38,729	\$0	\$0	\$0	\$0	\$15,078	\$0	\$53,807	0.63
HOFFMAN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.05
HOMEWILDE LN	\$0	\$0	\$0	\$0	\$7,935	\$0	\$0	\$0	\$0	\$9,654	\$17,589	0.39
JERRY RD	\$0	\$0	\$0	\$0	\$308	\$0	\$0	\$0	\$0	\$0	\$308	0.05
KINGSTON RD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.04
KIRKPATRICK LN	\$0	\$0	\$0	\$0	\$0	\$514	\$0	\$0	\$0	\$0	\$514	0.08
LITTLE NORTHFIELD RD	\$0	\$0	\$0	\$0	\$0	\$37,109	\$0	\$0	\$0	\$43,413	\$80,522	1.58
LITTLE NORTHFIELD RD 3	\$0	\$0	\$0	\$0	\$1,201	\$0	\$0	\$1,351	\$0	\$0	\$2,553	0.19
LOOP RD	\$0	\$0	\$0	\$65,000	\$65,000	\$0	\$0	\$0	\$47,976	\$0	\$177,976	2.00
LOVERS LN 2	\$20,000	\$25,012	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$45,012	0.32
MCKAIN RD	\$0	\$0	\$0	\$0	\$10,000	\$0	\$0	\$0	\$30,689	\$0	\$40,689	0.46
MESSIER HILL RD	\$0	\$0	\$0	\$0	\$0	\$14,000	\$0	\$0	\$16,322	\$0	\$30,322	0.62
MOODY LN	\$0	\$0	\$0	\$0	\$707	\$0	\$0	\$0	\$0	\$11,795	\$12,502	0.11

TOWN ROAD SURFACE MANAGEMENT SYSTEM (RSMS)												
NAME OF ROAD:	FY10-11	FY11-12	FY12-13	FY13-14	FY14-15	FY15-16	FY16-17	FY17-18	FY18-19	FY19-20	TOTAL	Miles
LOW PRIORITY:												
MORNING STAR LN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.23
MURPHY RD	\$0	\$0	\$0	\$0	\$1,221	\$0	\$0	\$0	\$0	\$1,486	\$2,707	0.07
MURPHY RD 2	\$0	\$0	\$3,575	\$0	\$0	\$0	\$0	\$4,350	\$0	\$0	\$7,924	0.21
NORTHVIEW DR	\$0	\$0	\$0	\$0	\$572	\$0	\$0	\$0	\$669	\$0	\$1,241	0.09
OLD MILL HILL	\$64,473	\$0	\$0	\$0	\$4,002	\$0	\$0	\$0	\$0	\$4,869	\$73,344	0.62
OLD RD	\$0	\$4,496	\$0	\$0	\$0	\$5,259	\$0	\$0	\$0	\$6,153	\$15,907	0.25
ONION RIVER RD	\$0	\$0	\$11,666	\$0	\$0	\$0	\$13,647	\$0	\$0	\$0	\$25,313	0.68
PAYETTE DR	\$0	\$0	\$0	\$2,686	\$0	\$0	\$0	\$0	\$3,268	\$0	\$5,954	0.15
POTATO HILL	\$0	\$0	\$0	\$0	\$2,681	\$0	\$0	\$0	\$0	\$3,261	\$5,942	0.16
PRESTON DR	\$0	\$0	\$0	\$0	\$964	\$0	\$0	\$0	\$1,127	\$0	\$2,091	0.15
RABBIT HOLLOW RD 2	\$0	\$0	\$0	\$0	\$0	\$18,320	\$0	\$0	\$0	\$21,431	\$39,751	0.78
ROBINSON RD	\$0	\$0	\$0	\$25,000	\$2,184	\$0	\$0	\$0	\$2,555	\$0	\$29,739	0.34
S VIEW RD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.08
SANBORN RD	\$0	\$0	\$0	\$0	\$1,464	\$0	\$0	\$0	\$0	\$1,781	\$3,244	0.09
SANDERS DR	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.10
SARGENT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.06
SCENIC VIEW DR	\$0	\$0	\$0	\$0	\$9,497	\$0	\$0	\$0	\$0	\$11,555	\$21,052	0.46
SLAUGHTERHOUSE RD	\$0	\$0	\$0	\$0	\$2,173	\$0	\$0	\$0	\$0	\$2,644	\$4,816	0.15
SMITH HILL RD	\$0	\$0	\$0	\$0	\$10,813	\$0	\$0	\$0	\$0	\$13,155	\$23,968	0.53
STAGECOACH RD	\$0	\$0	\$0	\$0	\$655	\$0	\$0	\$737	\$0	\$0	\$1,392	0.10
STAPLES RD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.08
STORTI RD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.05
TAMARACK RD	\$0	\$5,263	\$0	\$0	\$0	\$6,157	\$0	\$0	\$0	\$7,203	\$18,623	0.32
TERRACE DR	\$0	\$0	\$0	\$0	\$1,054	\$0	\$0	\$0	\$1,232	\$0	\$2,286	0.16
TERRY HILL RD	\$0	\$0	\$25,000	\$30,000	\$0	\$0	\$16,309	\$0	\$0	\$0	\$71,309	0.82
TH93	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.03
THOMPSON HILL	\$0	\$0	\$0	\$0	\$5,281	\$0	\$0	\$0	\$0	\$6,425	\$11,706	0.37
TURKEY HILL RD 3	\$0	\$34,996	\$0	\$0	\$65,000	\$65,000	\$0	\$0	\$0	\$47,895	\$212,891	1.92
W HILL RD 2	\$64,178	\$0	\$0	\$0	\$0	\$48,051	\$0	\$0	\$0	\$58,461	\$170,690	2.13
W HILL RD 3	\$41,786	\$0	\$0	\$0	\$0	\$13,428	\$0	\$0	\$0	\$0	\$55,214	0.57
WALLACE RD	\$0	\$0	\$0	\$0	\$1,425	\$0	\$0	\$0	\$0	\$1,733	\$3,158	0.08
WELLFIELD LN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.22
WHEELER RD	\$0	\$0	\$0	\$15,993	\$0	\$0	\$0	\$0	\$19,457	\$0	\$35,450	0.90
WHITE RD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$102	\$102	0.01
WINCH HILL RD 2	\$0	\$0	\$0	\$29,178	\$0	\$0	\$0	\$0	\$35,500	\$0	\$64,679	1.34
WINCH VIEW	\$0	\$0	\$0	\$0	\$1,278	\$0	\$0	\$0	\$1,496	\$0	\$2,774	0.20
Subtotal Low Priority	\$283,110	\$121,290	\$213,507	\$218,297	\$339,903	\$309,417	\$71,522	\$25,436	\$243,761	\$409,976	\$2,236,220	32.85
GRAND TOTAL	\$447,849	\$420,124	\$572,526	\$473,265	\$603,703	\$513,721	\$254,490	\$35,864	\$631,255	\$854,822	\$4,807,618	62.15

TOWN ROAD SURFACE MANAGEMENT SYSTEM (RSMS)										
PROJECTED FUNDING:	FY10-11	FY11-12	FY12-13	FY13-14	FY14-15	FY15-16	FY16-17	FY17-18	FY18-19	FY19-20
Balance Forward	89,900									
Level Funding	135,000	135,000	135,000	135,000	135,000	135,000	135,000	135,000	135,000	135,000
New Taxes	100	25,000	50,000	75,000	100,000	125,000	150,000	175,000	200,000	225,000
Subtotal	225,000	160,000	185,000	210,000	235,000	260,000	285,000	310,000	335,000	360,000
Cost of Plan	450,000	420,000	572,000	473,000	604,000	514,000	255,000	36,000	631,000	855,000
Yearly Excess/(Shortfall)	(225,000)	(260,000)	(387,000)	(263,000)	(369,000)	(254,000)	30,000	274,000	(296,000)	(495,000)
Borrowing	300,000	300,000	300,000	300,000	300,000					
Yearly Excess/(Shortfall)	75,000	40,000	(87,000)	37,000	(69,000)					
Running Balance Excess/(Short)	75,000	115,000	28,000	65,000	(4,000)					
	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10
Loan 1		35,000	35,000	35,000	35,000	35,000	35,000	35,000	35,000	35,000
Loan 2			35,000	35,000	35,000	35,000	35,000	35,000	35,000	35,000
Loan 3				35,000	35,000	35,000	35,000	35,000	35,000	35,000
Loan 4					35,000	35,000	35,000	35,000	35,000	35,000
Loan 5						35,000	35,000	35,000	35,000	35,000
Total Debt Payments	0	35,000	70,000	105,000	140,000	175,000	175,000	175,000	175,000	175,000
Increase in Debt Payments	0	35,000	35,000	35,000	35,000	35,000	0	0	0	0
Increase in Base Taxes	100	24,900	25,000	25,000	25,000					
Increase Each Year	100	59,900	60,000	60,000	60,000					

TOWN HIGHWAY PROJECTED SCHEDULE OF LONG TERM NOTES PAYABLE										
	06/30/09		Approp.	Budget						5 YEAR
	Principal	Final	09	10	11	12	13	14		WINDOW
	Balance	Payment	10	11	12	13	14	15		TOTAL
Existing Debt:										
None	-		-	-	-	-	-	-	-	-
Proposed Borrowing:										
RSMS Program-Article 4	-	FY 20-21	-	-	35,000	35,000	35,000	35,000		140,000
Total Combined Debt			-	-	35,000	35,000	35,000	35,000		140,000

VILLAGE HIGHWAY, CAPITAL, & RESERVE BUDGET

<u>REVENUE:</u>	2009-10 Approp.	2010-11 Budget
PROPERTY TAXES	415,410	432,390
462 St. Aid-Class I	13,030	13,030
464 St. Aid-Class III	14,400	14,400
471 Interest Income	1,250	1,250
486 Equipment Rental	5,000	5,000
Borrowing-Central St Culvert	0	70,000
Income from Water Dept-1/3 Paving	20,000	0
Surplus Health	1,970	4,040
Surplus Village Highway	0	20,000
Surplus VH CIP Interest	0	13,980
C.I.P. Balances (for RSMS Program)	0	12,160

Total Revenue	471,060	586,250
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Footnotes:

VILLAGE HIGHWAY, CAPITAL, & RESERVE SUMMARY

<u>Department</u>	2009-10 Approp.	2010-11 Budget
Village Highway	294,790	325,820
Debt Retirement/Other	71,770	49,620
Capital & Reserves	104,500	128,650
Transfer To RSMS Program	0	82,160

Total Expenditures	471,060	586,250
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Footnotes:

Transfer to RSMS Program Source:

CIP Balance Forwards	12,160
Level Funding Paving	70,000

Total	82,160
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VILLAGE HIGHWAY - 049

DETAILED EXPENDITURES	2009-10 Approp.	2010-11 Budget
<u>500 Personnel Services</u>		
502 Manager's Salary	0	3,460
503 Supervisor	0	15,010
504 Technical	0	73,420
505 Clerical	0	1,750
508 Overtime	0	16,150
509 Standby	0	560
515 Health/Dental/Life/Disability Ins	0	29,220
516 Workers' Compensation	0	5,880
517 FICA Expense	0	8,880
518 Retirement	0	5,060
519 ICMA Deferred Comp	0	5,720
530 Vehicle Allowance	0	1,430
535 Vaca/Sick Liability	0	1,000
536 Accrued Payroll Expense	0	1,000
Subtotal	0	168,540
 <u>600 Contract Services</u>		
601 Professional Services	0	2,500
603 Tree Removal	0	500
605 Town of Northfield Street Contract	209,320	0
638 Health Admin/Fees	0	150
655 Bookkeeping	0	14,050
Subtotal	209,320	17,200
 <u>700 Administrative</u>		
701 Telephone	0	250
707 Dues, Mtgs, Subscriptions	0	430
708 Vehicle Insurance	3,080	3,080
715 Radio Expense	700	700
716 Rent	0	6,620
717 Advertising/Legal Notices	0	300
725 School/Training Expense	0	500
726 Gen Gov Admin	11,690	0
Subtotal	15,470	11,880

VILLAGE HIGHWAY - 049

DETAILED EXPENDITURES	2009-10 Approp.	2010-11 Budget
<u>800 Materials/Supply</u>		
804 Street Lights	41,400	41,400
805 Sewer-Sand in Drains	2,500	2,500
807 Gasoline/Diesel	0	16,000
808 Sand/Gravel	0	CIP
809 Salt	0	25,000
810 Chemicals	0	1,500
811 Road Materials/Maintenance	0	1,500
813 Hot Mix/Cold Patch	0	2,500
816 Vehicle Maintenance	12,500	5,000
817 Vehicle Maint Fee	12,600	12,600
825 Equipment Maintenance	0	7,500
830 Department Supplies	0	5,500
835 Uniforms	0	1,600
842 Equipment Rental	1,000	4,000
845 Small Tools	0	600
862 Safety Issues	0	1,000
Subtotal	70,000	128,200

Total Expenditures	294,790	325,820
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Footnotes:

In FY 10-11, Village Highway expenditures will be charged directly to the Village Highway Fund.

Personnel - Due to new intercompany policies, the Manager's personnel budget will be redistributed in FY 10-11.

825 Equipment Maintenance - In FY 10-11 this account will be segregated from 816 Vehicle Maintenance.

VILLAGE HIGHWAY DEBT

DEBT/OTHER:	2009-10 Approp.	2010-11 Budget
Debt Ret. - 06 Trackless	15,120	14,420
Debt Ret. - 05 Intn'l Dump Truck	16,440	0
Debt Ret. - 08 One Ton Truck	13,810	11,390
Debt Ret. - 09 Intn'l Dump Truck	26,400	23,810

Total Village Highway Debt	71,770	49,620
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Footnotes:

See projected schedule of long term debt for final payment dates and loan balances.

VILLAGE HIGHWAY CAPITAL & RESERVES

DETAILED EXPENDITURES	2009-10 Approp.	2010-11 Budget
Main St Bridge	0	(3,122)
Foot Bridge	0	3,122
Sidewalks-North Side of Common	0	0
Mat/Gravel Turkey Hill (R)	1,000	RSMS
Sand/Gravel	5,500	4,000
Calcium	5,000	0
Paving	70,000	RSMS
Replace Culvert on Central St	5,000	70,000
Drainage - Water St/River	5,000	8,240
Drainage - Nantana Mill	2,500	(8,240)
Retaining Walls - School/Pearl St	6,000	0
Engineering Study	1,000	0
Catch Basins	0	2,500
Patching Machine-1/2 T-V	1,500	0
Leaf Picker Engine & Blower	0	20,000
Lawn Mower	1,000	4,000
Traffic Light	1,000	1,000
Dump Truck Account	0	11,580
Sweeper	0	10,570
Loader/Backhoe	0	5,000

Total Village Highway CIP/Reserves	104,500	128,650
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Footnotes:

RSMS - In FY 10-11 these accounts will be transferred to the Road Surface Management System Program (RSMS).

Items indicated with "(R)" were voted by the public as a reserve fund.

VILLAGE HIGHWAY 10 YEAR CAPITAL IMPROVEMENT PLAN												
		Approp	Budget									
	Balance	09	10	11	12	13	14	15	16	17	18	19
	06/30/09	10	11	12	13	14	15	16	17	18	19	20
Bridges	69,300.76	-	-	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000
Main St Bridge	3,122.50	-	(3,122)	Transfer to Foot Bridge								
Foot Bridge	3,100.00	-	3,122	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000
Calcium	-	5,000	-	-	-	-	-	-	-	-	-	-
Guardrails	4,001.25	-	-	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000
Sidewalks-North Side of Common	18,038.01	-	-	-	-	-	-	-	-	-	-	-
Sidewalks	12,345.00	-	-	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000
Sand/Gravel	-	5,500	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000
Paving	15,721.03	70,000	RSMS	-	-	-	-	-	-	-	-	-
Mat/Gravel Turkey Hill	1,915.00	1,000	RSMS	-	-	-	-	-	-	-	-	-
Mat/Gravel Water Street	9,904.00	-	-	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000
Drainage Water St/River	19,115.86	5,000	8,240	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000
Drainage - Nantana Mill	5,740.66	2,500	(8,240)	Transfer to Water St Drainage								
Street Signs	542.26	-	-	-	-	-	-	-	-	-	-	-
Retaining Walls - School/Pearl/Elm	5,000.00	6,000	-	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500
Central St Design/Project	9,842.12	-	-	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000
Engineering Study	2,697.50	1,000	-	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500
Replace Culvert on Central St	10,000.00	5,000	70,000	-	-	-	-	-	-	-	-	-
Catch Basins	61.82	-	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500
Hot Mix Patching Machine (T&V) 1/2	1,500.00	1,500	-	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500
Leaf Picker Engine & Blower	1,503.71	-	20,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000
Lawn Mower	1,257.34	1,000	4,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000
Traffic Light	(266.50)	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000
2008 One-Ton Truck	0.65	-	-	6,000	6,000	6,000	12,000	12,000	12,000	12,000	12,000	12,000
2005 International Dump Truck	-	-	11,580	8,700	8,700	8,700	8,700	8,700	5,500	5,500	5,500	5,500
2009 International Dump Truck	-	-	-	6,100	6,100	6,100	6,100	6,100	6,100	6,100	6,100	6,200
2006 Trackless	-	-	-	17,500	17,500	17,500	17,500	8,750	8,750	8,750	8,750	8,750
2001 Sweeper	(10,569.21)	-	10,570	20,000	20,000	20,000	5,000	5,000	5,000	5,000	5,000	5,000
2003 Loader/Backhoe	-	-	5,000	15,000	15,000	15,000	5,000	5,000	5,000	5,000	5,000	5,000
TOTAL	183,873.76	104,500	128,650	123,300	123,300	123,300	104,300	95,550	92,350	92,350	92,350	92,450

VILLAGE ROAD SURFACE MANAGEMENT SYSTEM (RSMS)												
NAME OF STREET	FY10-11	FY11-12	FY12-13	FY13-14	FY14-15	FY15-16	FY16-17	FY17-18	FY18-19	FY19-20	TOTAL	Miles
HIGH PRIORITY:												
CEMETERY	\$0	\$0	\$0	\$861	\$0	\$0	\$0	\$0	\$0	\$0	\$861	0.16
COTTER AV	\$4,564	\$0	\$0	\$389	\$0	\$0	\$438	\$0	\$0	\$5,377	\$10,768	0.06
CROSS	\$0	\$702	\$0	\$0	\$0	\$822	\$0	\$0	\$0	\$14,997	\$16,521	0.12
CROSS 2	\$0	\$640	\$0	\$0	\$719	\$0	\$0	\$0	\$842	\$0	\$2,201	0.11
DEPOT SQ	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.07
DOG RIVER DR	\$0	\$16,082	\$0	\$0	\$0	\$1,465	\$0	\$0	\$0	\$0	\$17,547	0.22
DOYON RD	\$0	\$0	\$938	\$0	\$1,015	\$0	\$1,098	\$0	\$0	\$21,191	\$24,242	0.16
EAST ST	\$0	\$0	\$0	\$0	\$8,568	\$0	\$0	\$412	\$0	\$0	\$8,980	0.06
JARVIS LN	\$0	\$0	\$0	\$0	\$2,329	\$0	\$0	\$0	\$2,724	\$0	\$5,053	0.29
KING	\$0	\$2,016	\$0	\$0	\$0	\$36,790	\$0	\$0	\$0	\$0	\$38,806	0.35
N MAIN	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$77,717	\$122,717	0.67
NORTH ST	\$0	\$0	\$0	\$661	\$0	\$0	\$13,917	\$0	\$0	\$0	\$14,578	0.11
UNION	\$0	\$0	\$0	\$3,444	\$0	\$0	\$53,176	\$0	\$0	\$0	\$56,620	0.45
VINE	\$0	\$2,233	\$0	\$0	\$2,512	\$0	\$0	\$2,825	\$0	\$0	\$7,570	0.39
WALL 2	\$0	\$0	\$0	\$0	\$813	\$0	\$0	\$813	\$0	\$0	\$1,626	0.15
WALL 3	\$0	\$0	\$0	\$0	\$285	\$0	\$0	\$285	\$0	\$0	\$570	0.05
WHETSTONE DR	\$0	\$0	\$0	\$1,584	\$0	\$0	\$1,584	\$0	\$0	\$29,652	\$32,820	0.30
Subtotal High Priority	\$9,564	\$26,673	\$5,938	\$11,938	\$21,241	\$44,077	\$75,213	\$9,336	\$8,566	\$148,934	\$361,480	3.73

VILLAGE ROAD SURFACE MANAGEMENT SYSTEM (RSMS)												
NAME OF STREET	FY10-11	FY11-12	FY12-13	FY13-14	FY14-15	FY15-16	FY16-17	FY17-18	FY18-19	FY19-20	TOTAL	Miles
MEDIUM PRIORITY:												
CENTRAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.52
CRESCENT AV	\$0	\$0	\$612	\$0	\$0	\$0	\$716	\$0	\$0	\$0	\$1,327	0.10
DOYON RD 2	\$0	\$0	\$0	\$673	\$0	\$0	\$757	\$0	\$0	\$0	\$1,431	0.11
ELM	\$0	\$0	\$0	\$0	\$0	\$855	\$0	\$0	\$0	\$0	\$855	0.13
FISKE DR	\$3,822	\$0	\$0	\$0	\$93	\$0	\$0	\$0	\$109	\$0	\$4,024	0.06
HIGHLAND AV	\$0	\$0	\$1,408	\$0	\$0	\$0	\$1,647	\$0	\$0	\$0	\$3,054	0.24
HILL	\$0	\$0	\$0	\$0	\$7,215	\$0	\$0	\$0	\$676	\$0	\$7,892	0.09
NORIDGE DR	\$0	\$0	\$606	\$0	\$0	\$0	\$709	\$0	\$0	\$0	\$1,315	0.10
PARK AV	\$0	\$0	\$0	\$124	\$0	\$0	\$139	\$0	\$0	\$0	\$262	0.02
PARSONS LN	\$0	\$0	\$0	\$0	\$463	\$0	\$0	\$5,681	\$0	\$0	\$6,144	0.07
PARTRIDGE TERR	\$0	\$194	\$0	\$0	\$0	\$227	\$0	\$0	\$0	\$0	\$421	0.03
PEARL	\$0	\$0	\$891	\$0	\$0	\$1,002	\$0	\$0	\$22,094	\$0	\$23,987	0.15
PLEASANT	\$0	\$0	\$1,223	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,223	0.21
PROSPECT	\$0	\$0	\$0	\$0	\$0	\$775	\$0	\$0	\$0	\$0	\$775	0.12
RICHARDSON	\$0	\$0	\$410	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$410	0.07
S MAIN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.56
SCHOOL	\$0	\$965	\$0	\$0	\$1,086	\$0	\$0	\$1,221	\$0	\$0	\$3,272	0.17
SCHOOL ST EXT	\$0	\$0	\$261	\$0	\$0	\$0	\$306	\$0	\$0	\$0	\$567	0.04
SLATE AV	\$0	\$0	\$1,419	\$0	\$0	\$1,597	\$0	\$0	\$0	\$23,312	\$26,328	0.24
SOUTH ST	\$0	\$314	\$0	\$0	\$0	\$367	\$0	\$0	\$0	\$0	\$682	0.06
SPRING	\$0	\$674	\$0	\$0	\$0	\$788	\$0	\$0	\$0	\$0	\$1,462	0.12
SUMMER	\$0	\$0	\$600	\$0	\$0	\$675	\$0	\$0	\$0	\$15,472	\$16,747	0.10
TRAVERSE	\$0	\$383	\$0	\$0	\$0	\$448	\$0	\$0	\$0	\$7,352	\$8,182	0.07
TURKEY HILL RD	\$0	\$0	\$0	\$14,049	\$0	\$0	\$0	\$0	\$0	\$0	\$14,049	0.16
UPPER VINE	\$0	\$0	\$0	\$0	\$9,191	\$0	\$0	\$0	\$0	\$0	\$9,191	0.07
VINE 2	\$0	\$257	\$0	\$0	\$4,510	\$0	\$0	\$0	\$0	\$0	\$4,767	0.05
WALL	\$0	\$5,601	\$0	\$0	\$449	\$0	\$0	\$449	\$0	\$0	\$6,499	0.07
WARREN AV	\$0	\$0	\$0	\$0	\$360	\$0	\$0	\$0	\$0	\$6,145	\$6,505	0.06
WASHINGTON	\$0	\$286	\$0	\$0	\$321	\$0	\$0	\$0	\$5,276	\$0	\$5,882	0.05
WATER 2	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.67
WESTERN AV	\$0	\$0	\$594	\$0	\$0	\$0	\$695	\$0	\$0	\$0	\$1,289	0.10
Subtotal Medium Priority	\$3,822	\$8,673	\$8,024	\$14,846	\$23,687	\$6,734	\$4,968	\$7,351	\$28,155	\$52,281	\$158,543	4.58

VILLAGE ROAD SURFACE MANAGEMENT SYSTEM (RSMS)												
NAME OF STREET	FY10-11	FY11-12	FY12-13	FY13-14	FY14-15	FY15-16	FY16-17	FY17-18	FY18-19	FY19-20	TOTAL	Miles
LOW PRIORITY:												
BYAM HILL	\$0	\$0	\$0	\$0	\$1,054	\$0	\$0	\$0	\$1,232	\$0	\$2,286	0.16
CARPENTER	\$0	\$0	\$0	\$0	\$668	\$0	\$0	\$0	\$9,754	\$0	\$10,422	0.10
CHERRY	\$0	\$0	\$2,212	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,212	0.04
COLE AV	\$5,506	\$0	\$0	\$0	\$488	\$0	\$0	\$0	\$571	\$0	\$6,565	0.08
DEMASI	\$0	\$0	\$0	\$0	\$218	\$0	\$0	\$246	\$0	\$0	\$464	0.03
ELM ST EXT	\$0	\$0	\$451	\$0	\$0	\$0	\$0	\$549	\$0	\$0	\$1,001	0.08
FISKE DR 2	\$0	\$0	\$0	\$0	\$0	\$374	\$0	\$0	\$0	\$0	\$374	0.06
GARVEY HILL RD	\$30,000	\$30,000	\$0	\$0	\$0	\$0	\$3,099	\$0	\$0	\$0	\$63,099	0.45
HOUSTON	\$0	\$0	\$0	\$642	\$0	\$0	\$0	\$0	\$782	\$0	\$1,424	0.10
JEFFERSON AV	\$0	\$0	\$184	\$0	\$0	\$0	\$3,024	\$0	\$0	\$0	\$3,208	0.03
KENT	\$0	\$0	\$392	\$0	\$0	\$0	\$459	\$0	\$0	\$0	\$851	0.07
KIMBALL AV	\$0	\$0	\$0	\$371	\$0	\$0	\$0	\$434	\$0	\$0	\$804	0.06
MAPLE AV	\$0	\$0	\$0	\$908	\$0	\$0	\$0	\$1,062	\$0	\$0	\$1,970	0.15
SHERMAN AV	\$0	\$0	\$0	\$247	\$0	\$0	\$0	\$289	\$0	\$0	\$536	0.04
TUCKAWAY LN	\$0	\$0	\$0	\$20,000	\$0	\$0	\$0	\$0	\$383	\$0	\$20,383	0.05
VINE ST EXT	\$0	\$0	\$6,560	\$0	\$0	\$0	\$820	\$0	\$0	\$0	\$7,380	0.12
WASHINGTON 2	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.07
Subtotal Low Priority	\$35,506	\$30,000	\$9,799	\$22,168	\$2,428	\$374	\$7,401	\$2,580	\$12,722	\$0	\$122,979	1.68
Grand Total	\$48,891	\$65,346	\$23,761	\$48,952	\$47,357	\$51,186	\$87,583	\$19,267	\$49,444	\$201,215	\$643,002	10.00

VILLAGE ROAD SURFACE MANAGEMENT SYSTEM (RSMS)										
PROJECTED FUNDING:	FY10-11	FY11-12	FY12-13	FY13-14	FY14-15	FY15-16	FY16-17	FY17-18	FY18-19	FY19-20
Balance Forward	12,164									
Level Funding	70,000	70,000	70,000	70,000	70,000	70,000	70,000	70,000	70,000	70,000
New Taxes										
Subtotal	82,164	70,000	70,000	70,000	70,000	70,000	70,000	70,000	70,000	70,000
Cost of Plan	48,891	65,346	23,761	48,952	47,357	51,186	87,583	19,267	49,444	201,215
Yearly Excess/(Shortfall)	33,273	4,654	46,239	21,048	22,643	18,814	(17,583)	50,733	20,556	(131,215)
Borrowing	0	0	0	0	0	0	0	0	0	0
Yearly Excess/(Shortfall)	33,273	4,654	46,239	21,048	22,643	18,814	(17,583)	50,733	20,556	(131,215)
Running Balance Excess/(Short)	33,273	37,927	84,166	105,214	127,857	146,671	129,088	179,821	200,377	69,162

VILLAGE HIGHWAY PROJECTED SCHEDULE OF LONG TERM NOTES PAYABLE									
	06/30/09		Approp.	Budget					5 YEAR
	Principal	Final	09	10	11	12	13	14	WINDOW
	Balance	Payment	10	11	12	13	14	15	TOTAL
Existing Debt:									
05 Intn'l Dump Truck	15,808	FY 09-10	16,440	-	-	-	-	-	-
06 Trackless	28,000	FY 10-11	15,120	14,420	-	-	-	-	14,420
08 Ford One Ton Truck	32,226	FY 11-12	13,810	11,390	11,060	-	-	-	22,450
09 Intn'l Dump Truck	106,273	FY 13-14	26,400	23,810	23,170	22,530	21,890	-	91,400
Total Existing Debt	182,307		71,770	49,620	34,230	22,530	21,890	0	128,270
Proposed Borrowing:									
Central St Culvert - Article 7	-	FY 15-16	-	-	16,100	15,680	15,260	14,840	61,880
Total Combined Debt			71,770	49,620	50,330	38,210	37,150	14,840	190,150
* Unknown interest rates were estimated at 3.0%									

**NORTHFIELD TAX ACCOUNT
STATEMENT OF TAXES RAISED
For the Tax Year April 1, 2008 - March 31, 2009**

<u>Tax Rates</u>	Town		Village	
	Homestead	Non Residential	Homestead	Non Residential
Village General			0.3944	0.3944
Town General	0.5300	0.5300	0.5300	0.5300
Town Highway	0.3777	0.3777		
Education - Homestead	1.5142		1.5142	
Education - Non Residential		1.6146		1.6146
Local Agreement Tax	0.0114	0.0114	0.0114	0.0114
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Tax Rates	2.4333	2.5337	2.4500	2.5504

Grand List (Initial Billing)

Village General	955,821.68
Town General	2,646,099.63
Town Highway	1,690,277.95
Education - Homestead	1,595,624.93
Education - Non Residential	1,054,391.78

Taxes Billed

Village General	376,930
Town General	1,401,469
Town Highway	638,470
Education	4,109,298
Local Agreement Tax	30,329
	<hr/>

Total Taxes Billed	<u><u>6,556,496</u></u>
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Collections

Village General	376,930
Town General	1,151,395
Town Highway	638,470
Education	4,109,298
Local Agreement Tax	30,329
	<hr/>

Total Taxes Collected by Due Date	6,306,422	96.19%
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<u>Delinquent Taxes 05/16/09</u>	<u><u>250,074</u></u>	3.81%
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Total Taxes Accounted For	<u><u>6,556,496</u></u>
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TOWN GENERAL, TOWN HIGHWAY, & CAPITAL FUNDS
COMBINED STATEMENT OF FINANCIAL CONDITION
June 30, 2009

ASSETS	Town General	Town Highway	Capital Improvements
Cash-Checking/Savings	515,168	37,910	805,077
Tax Escrow	4,653	0	0
Accts Receivable-Ambulance-Net	27,428	0	0
Accts Receivable-Miscellaneous	3,172	0	499
Accts Receivable-Delinquent Taxes-Net	183,799	0	0
Accts Receivable-Delinquent Tax Interest	8,945	0	0
Due From/(To) Other Funds	2,273	600	840
Prepaid Postage	1,668	0	0
Total Assets	747,106	38,510	806,416
LIABILITIES & FUND BALANCE			
Accounts Payable/Payroll W/H	38,143	7,464	3,228
Tax Sale Excess	7,617	0	0
COBRA Insurance	139	0	0
Taxes Collected In Advance	1,879	0	0
Deferred Tax Revenue	131,063	0	0
Accrued Payroll	45,572	13,038	0
Total Liabilities	224,413	20,502	3,228
Fund Balance-Undesignated as of 06/30/09	140,112	519	18,458
Fund Balance-Restricted	0	0	7,897
Fund Balance-Designated	218,670	8,950	776,833
Fund Balance-Designated Current Use	87,912	0	0
Fund Balance-Designated Health	50,999	8,539	0
Fund Balance-Voted Emergency Reserve	25,000	0	0
Total Fund Balance	522,693	18,008	803,188
Total Liabilities & F.B.	747,106	38,510	806,416

TRUST & AGENCY FUNDS
COMBINED STATEMENT OF FINANCIAL CONDITION
June 30, 2009

	Ambulance Donation	Fire Donation	Recreation Donation	Police Donation	Agency Fund	Cemetery Perpetual Care	Falls Cemetery
ASSETS							
Cash-Checking/Savings	4,313	36,471	6,018	12,806	1,056	165,991	42,084
Due From/To/Receivables	0	0	0	0	0	0	0
Total Assets	4,313	36,471	6,018	12,806	1,056	165,991	42,084
LIABILITIES & FUND BALANCE							
Liabilities	0	600	827	0	1,056	0	0
Fund Balance	4,313	35,871	5,191	12,806	0	165,991	42,084
Total Liabilities & F.B.	4,313	36,471	6,018	12,806	1,056	165,991	42,084

TRUST & AGENCY FUNDS
STATEMENT OF CHANGES IN FINANCIAL CONDITION
For the Period Ended June 30, 2009

	Ambulance Donation	Fire Donation	Recreation Donation	Police Donation	Agency Fund	Cemetery Perpetual Care	Falls Cemetery
Fund Balances 07/01/08	2,917	30,742	7,628	7,962	0	165,530	41,988
ADD: REVENUE							
Interest Income	43	397	74	60	0	3,654	96
Receipts	5,450	7,813	4,780	5,125	8,971	450	0
TOTAL REVENUE	5,493	8,210	4,854	5,185	8,971	4,104	96
Fund Balance & Additions	8,410	38,952	12,482	13,147	8,971	169,634	42,084
DEDUCT: EXPEND/TRANSFERS							
Transfers	0	0	0	0	0	3,643	0
Expenditures	4,097	3,081	7,291	341	0	0	0
State of Vermont	0	0	0	0	8,971	0	0
TOTAL EXPENSES	4,097	3,081	7,291	341	8,971	3,643	0
Fund Balances 06/30/09	4,313	35,871	5,191	12,806	0	165,991	42,084

GRANT FUNDS
COMBINED STATEMENT OF FINANCIAL CONDITION
June 30, 2009

	Police Grant	Ambulance Grant	Green Mountain Loan Project	Dog River Grant	Hazardous Mitigation Grant	Ancient Roads Grant	Municipal Planning Grant
ASSETS							
Cash-Checking/Savings	0	680	100	11	0	0	0
Cash-Money Market	0	0	0	0	0	0	0
Certificates of Deposit	0	0	0	0	0	0	0
Accts Receivable	0	0	0	0	0	1,196	1,980
Due From/(To) Other Funds	0	0	0	0	0	(1,106)	(1,980)
Total Assets	0	680	100	11	0	90	0
LIABILITIES & FUND BALANCE							
Liabilities	0	0	100	11	0	90	0
Fund Balance	0	680	0	0	0	0	0
Total Liabilities & F.B.	0	680	100	11	0	90	0

GRANT FUNDS
STATEMENT OF CHANGES IN FINANCIAL CONDITION
For the Period Ended June 30, 2009

	Police Grant	Ambulance Grant	Green Mountain Loan Project	Dog River Grant	Hazardous Mitigation Grant	Ancient Roads Grant	Municipal Planning Grant
Fund Balances 07/01/08	9,639	671	0	8	0	0	0
ADD: REVENUE							
Interest Income	33	9	0	3	0	0	0
Grant Revenue	11,908	0	123,936	21,830	7,671	2,071	10,392
Matching Funds	0	0	0	0	0	0	0
TOTAL REVENUE	11,941	9	123,936	21,833	7,671	2,071	10,392
Fund Balance & Additions	21,580	680	123,936	21,841	7,671	2,071	10,392
DEDUCT: EXPEND/TRANSFERS							
Transfers	9,672	0	0	0	0	0	0
Expenditures	11,908	0	123,936	21,830	7,671	2,071	10,392
State of Vermont	0	0	0	11	0	0	0
TOTAL EXPENSES	21,580	0	123,936	21,841	7,671	2,071	10,392
Fund Balances 06/30/09	0	680	0	0	0	0	0

Inter-Company Charges
Town and Village of Northfield, VT
Fiscal Year 2010 – 2011

1. Postage machine/copiers
2. Phones/fax/modem
3. Computer Maintenance Fee
4. Salt and sand allocations
5. Municipal Manager's salary & benefits
6. Administrative Assistant
7. Municipal building and Kent Street storage
8. Maintenance Personnel
9. Equipment Rental
10. Village Highway Sewer Fee
11. Mechanic
12. Town Garage
13. Public Works Superintendent
14. Accounting Fees

Village only items:

- A. General Government Administration
- B. Water/sewer technicians
- C. Utility Office personnel

Adopted: September 14, 2009

The purpose of this policy is to allocate costs as expended to the best of our ability considering there are so many “shared” expenses between the Town and Village – hereafter know as the “Community”.

When you see the word “community”, it will mean those costs are broad-based evenly through the Town General Fund to all tax-payers regardless of where they reside. The Town General Fund is made up of all Town and Village taxpayers.

1. POSTAGE MACHINE/COPIERS:

The cost of maintaining the postage machine will be allocated to departments based on estimated usage. As invoices are paid, they will be directly charged as follows:

Electric Department	32%
Water Department	16%
Sewer Department	12%
Town General Fund	40%

NOTE: These allocations are based on usage as recorded on the postage machine.

The cost of maintaining the copiers will be split between the Town and the Village as follows:

Electric Department	17%	Town General Fund	34%
Water Department	10%	Town Highway	16%
Sewer Department	7.0%		
Village Gen/ Highway	16%		

NOTE: These costs are split 50/50 between the Town and Village and then split again based on usage by each entity.

2. MONTHLY TELEPHONE/FAX/MODEM CHARGES:

Telephone and modem charges will be based on current budget proportions as reported by the Accounting Manager on 9.14.09 with each user paying a percentage of the total invoice. Charges will be reviewed at least annually for accuracy.

3. COMPUTER MAINTENANCE:

50% of the annual computer maintenance costs will be charged to the Town General Fund and 50% to the Village. The Village will then charge the fee to the utilities based on numbers of customers:

Electric Department	25%
Water Department	14.5%
Sewer Department	10.5%

The annual software maintenance cost for utilities will be charged based on customer count as follows:

Electric Department	50%
Water Department	29%
Sewer Department	21%

4. SAND/SALT:

Sand and salt are purchased in bulk quantities. As invoices are paid, they are split between the Town Highway and the Village Highway. Salt is mixed with sand at approximately .60lb/cubic yard of sand. Comparisons were done in November 2003 and reviewed at a joint Board meeting on November 19, 2003. This study considered the number of paved roads in both the Town and the Village, and the amount of salt mixed with the sand. Varying assumptions were then applied as to the amount used in the Town and the Village. Due to salt being mixed with the sand, the overall percentages will differ. After review, both Boards approved maintaining the current allocations as follows:

	TOWN	VILLAGE
SAND	90%	10%
SALT	50%	50%
CALCIUM CHLORIDE	50%	50%

5. MUNICIPAL MANAGER'S SALARY & BENEFITS:

All costs pertaining to the Municipal Manager's salary and benefits will be evenly split between the Town and Village as follows:

Town General Fund	42%	Village General Fund	2%
Town Highway Fund	8.0%	Village Highway Fund	4.5%
Electric Department	22%	Water Department	12.5%
Sewer Department	9.0%		

NOTE: *Charges to the highway departments is a new charge based on 12.5% of the Manager's time or an allocation of 1 hour per day on highway issues. Water, sewer and electric department allocations are all based on numbers of customers.*

6. ADMINISTRATIVE ASSISTANT:

The allocations for this position will be the same as the Municipal Manager's.

7. MUNICIPAL BUILDING USE POLICY:

The **Northfield Water Department** will lease the lower portion of the existing Municipal building for an annual fee of \$10,000 (4000sq.ft. @ \$2.50). *All revenue will be placed by the Village Trustees into the Building Improvement Capital Reserve Fund.*

The **Community** will be charged a fee equal to 94% of the Buildings; O & M plus Capital budget as appropriated by the Village voters at their annual meeting. The Water, Sewer and Electric Departments, as Enterprise Funds will be charged a fee by the Village Trustees for their use of the facilities. That fee will be 6% of the entire “Buildings” budget (O & M plus capital). Charges will be reviewed at least annually for accuracy.

*** NOTE: The fee for the utilities is based on the square footage use by the utility’s customer service office. (Electric = 3%; Water = 1.7%; Sewer = 1.3%) based on numbers of customers.*

8. MAINTENANCE PERSONNEL:

The cost of the property maintenance personnel will be split 75% in the Town General Fund Grounds/parks/facilities budget and 25% in the Town Highway budget.

9. EQUIPMENT RENTAL FEE:

The Water and Sewer Departments will each pay an annual fee of \$2,500 to the Village Highway Fund for the use of the backhoe. *All revenue from this fee (or any other rental fee for use of this piece of equipment) will be placed in the Capital Improvement Plan for replacing the vehicle.*

10. VILLAGE HIGHWAY SEWER FEE:

The **Village** Highway Fund will pay the Sewer Department \$2,500 per year for sand/gravel that washes down the sewer drains. The Sewer Department will transfer these funds to a special account to be used for capital improvements.

11. HIGHWAY MECHANIC:

All expenditures in support of the Town mechanic will be appropriated in the Highway Mechanic budget. Fees for mechanical services will be charged to each department using the services based on salary, benefits and supplies.

12. TOWN GARAGE:

Monies for the Town Garage are currently appropriated through the Town General Fund. These appropriations will be moved to Town Highway Fund along with any specific surplus remaining from those departments. Costs are based on the building operations, maintenance and capital budget will be allocated as follows:

Ambulance Service: 33%

Village Highway Dept: 22%

NOTE: Based on square footage of the building, the ambulance service uses approximately 33% of the building; the remaining 2/3 is utilized by both Town and Village Highway Departments. Of that 2/3, the Village Highway Department uses 1/3 or equivalent to 22%. The remaining 45% is used by the Town Highway Department.

13. PUBLIC WORKS SUPERINTENDENT:

The salary and benefits for this position will be split on a percentage basis as follows:

Town General Fund	5.0%	Town Highway Fund	43%
Village Highway Fund	22%	Electric Department	15%
Water Department	9.0%	Sewer Department	6.0%

NOTE: These allocations for water, sewer and electric are based on 12 hours per week devoted to those specific departments. The allocations for Town and Village highways are based on Grand List (grand list is approximately 1/3 village and 2/3 town).

14. TOWN ACCOUNTING CHARGES:

** See attached (will be updated annually).

VILLAGE ONLY ITEMS:

A. GENERAL GOVERNMENT ADMINISTRATION:

The Trustees budget is charged as a General Government Administration fee. Two percent (2%) will not be recouped through revenues and will remain in the Village General Fund. Ninety-eight percent (98%) will be allocated to the utilities based on numbers of customers as follows:

Electric Department	49%
Water Department	28%
Sewer Department	21%
Village General	2.0%

B. WATER/SEWER TECHNICIANS:

Wage and benefits for the water and sewer technicians will be split 60% water and 40% sewer. *This split follows other allocations based on the number of customers for each utility.*

C. CUSTOMER SERVICE REPRESENTATIVES:

The personnel cost for three utility office employees will be allocated directly to the electric, water and sewer departments' based on the number of customers.

Electric Department	50%
Water Department	29%
Sewer Department	21%

ACCOUNTING DEPARTMENT FEE SUMMARY
Approved 09/14/09

Fund	A/P Clerk	Payroll Clerk	1 Staff	Supervis.	Combined	%
Town General	38.6%	51.2%	15.0%	40.0%	144.8%	41.4%
Town Highway	11.4%	8.5%	10.0%	10.0%	39.9%	11.4%
Village - Village Highway	10.5%	5.2%	5.0%	5.0%	25.7%	7.4%
Village General	6.0%	1.9%	5.0%	5.0%	17.9%	5.1%
Electric	11.3%	6.5%	5.0%	20.0%	42.8%	12.2%
Water	10.3%	13.7%	5.0%	10.0%	39.0%	11.1%
Sewer	11.9%	13.0%	5.0%	10.0%	39.9%	11.4%
Total Charged Out	100.0%	100.0%	50.0%	100.0%	350.0%	100.0%

TOWN OF NORTHFIELD WARNING OF 2009 ANNUAL MEETING

The legal voters of the Town of Northfield, Vermont, are hereby notified and warned to meet in the Mary Granai Corrigan Auditorium at the Northfield High School on Tuesday, March 3, 2009, at ten o'clock in the forenoon (10:00 AM) to act upon the following articles (voting for all Australian Ballot articles and elections will be in the Cafeteria of the Northfield High School from seven o'clock in the forenoon until seven o'clock in the evening [7:00 AM – 7:00 PM]):

- Article 1.** To elect a Moderator.
- Article 2.** To elect all requisite officers: Delinquent Tax Collector, 1 year; Grand Juror, 1 year; Selectman, 3 year seat; Selectman, 2 year seat; School Director, 3 year seat; School Director, 2 year seat; Lister, 3 year seat; Town Clerk, 3 years; Town Treasurer, 1 year; Town Agent, 1 year; Trustee of the Brown Public Library, 3 year seat; Trustee of the Brown Public Library, 3 year seat; Trustee of the Brown Public Library, 3 year seat. (Australian Ballot)
- Article 3.** Shall the voters authorize that, beginning in 2010, the Town Treasurer shall be elected for a term of three years rather than one year, as provided for in Title 17 of the *Vermont Statutes Annotated*? (Australian Ballot)
- Article 4.** Shall the Town approve the reports of the Town Officials?
- Article 5.** Shall the voters authorize transfers from the Picnic Shelter Reserve Fund of \$300 to Picnic Tables and \$200 to Design/Update Parks?
- Article 6.** Shall the voters authorize the Selectboard to assess the combined Town and Village highway tax against the entire Town Grand List and create a new line item expenditure in the Town highway budget – “Maintenance of Village Highways?” (Reconsideration of article as last voted on November 18, 2008.)
- Article 7.** Shall the voters authorize a total General Fund expenditure of \$2,489,510, of which \$218,670 will be used from the prior year surplus, \$87,910 will be used from Current Use Reserve, and \$1,360,290 will be raised by property taxes?
- Article 8.** Shall the voters authorize a total Highway Fund expenditure of \$1,540,180 for operating the Highway Department, of which \$10,920 will be used from the prior year surplus, and \$1,128,440 will be raised by property taxes?
- Article 9.** Shall the Town of Northfield vote on all public questions by Australian ballot?
- Article 10.** Shall the Town of Northfield increase the percentage of voters required on a petition for reconsideration or rescission from five (5) to ten (10) percent?
- Article 11.** Shall the voters of the Town of Northfield authorize the Town to exempt from local property taxation, to the extent of 40% of the appraised value, the land and premises of the DeWitt Clinton Masonic Temple, located at 151 South Main Street, for a period of three (3) years, beginning 2009?
- Article 12.** Shall the voters authorize an increase in the veterans' tax exemption for real property located in the Town of Northfield from \$20,000 to \$40,000 of assessed value, first applicable to the Grand List of 2009, as provided for in Title 32 of the *Vermont Statutes Annotated*? (Australian Ballot)

- Article 13.** Shall the voters authorize the expenditure of \$3000 for the Northfield Boys & Girls Club? (Australian Ballot)
- Article 14.** Shall the voters authorize the expenditure of \$2000 for the Greater Northfield Coalition Council? (Australian Ballot)
- Article 15.** Shall the voters authorize the expenditure of \$1500 for the Retired and Senior Volunteer Program? (Australian Ballot)
- Article 16.** Shall the voters authorize the expenditure of \$1200 for Central Vermont Adult Basic Education? (Australian Ballot)
- Article 17.** Shall the voters authorize the expenditure of \$1000 for the Battered Women's Services and Shelter? (Australian Ballot)
- Article 18.** Shall the voters authorize the expenditure of \$1000 for the Central Vermont Community Action Council? (Australian Ballot)
- Article 19.** Shall the voters authorize the expenditure of \$1000 for Good Beginnings of Central Vermont? (Australian Ballot)
- Article 20.** Shall the voters authorize the expenditure of \$850 for the People's Health and Wellness Clinic? (Australian Ballot)
- Article 21.** Shall the voters authorize the expenditure of \$500 for the Family Center of Washington County? (Australian Ballot)
- Article 22.** Shall the voters authorize the expenditure of \$500 for the Washington County Youth Service Bureau/Boys & Girls Club? (Australian Ballot)
- Article 23.** Shall the voters authorize the expenditure of \$350 for the Sexual Assault Crisis Team of Washington County? (Australian Ballot)
- Article 24.** Shall the Town of Northfield collect property taxes in four installments which shall be due on August 14, 2009 and November 13, 2009 and February 12, 2010 and May 14, 2010?
- Article 25.** To transact any other non-binding business proper to be brought before said meeting.

**DATED AT NORTHFIELD, VERMONT
THIS 26th DAY OF JANUARY, 2009**

ROGER R. LECLAIR, Chair
KENNETH I. JOHNSON, Vice-Chair
MELVIN E. ADAMS

CHARLES L. MORSE



Town of Northfield, Board of Selectmen

Notice: The last day to register to vote to be eligible to participate in this meeting is February 25, 2009, by 5:00 p.m. at the Town Clerk's Office. Requests for mailed absentee ballots for this meeting must be received by March 2, 2009, by 4:30 p.m. at the Town Clerk's Office. Voters may also vote absentee at the Town Clerk's Office until 4:30 p.m. on March 2, 2009.

**TOWN OF NORTHFIELD
MINUTES OF THE ANNUAL TOWN MEETING
MARCH 3, 2009**

Pursuant to the foregoing WARNING, the legal voters of the Town of Northfield met at Northfield High School on March 3, 2009 at 10:00 in the forenoon.

Town Meeting

Meeting was called to order at 10:55 a.m.

Article 1. To elect a Moderator.

Richard Cleveland nominated Steve Jeffrey; seconded by Michael Popowski Larry Drown
Nominated Anne Donahue; seconded by Scott Manning
Paper ballot was asked for Results are as follows:
Steve Jeffrey: 119 – Anne Donahue: 58- Steve Jeffrey elected Town Moderator

Article 2. To elect all requisite Officers.

Total Australian ballot voters: 981

Delinquent Tax Collector for one year:

Laurie Baroffio (elected)	879
Write-ins	16
Blanks	86

Grand Juror for one year:

<i>Chris Bradley (elected)</i>	<i>199 (write-ins)</i>
Write-ins	303
Blanks	678

Selectman three years:

Kenneth W. Goslant (elected)	525
James LaMonda	314
Write-ins	13
Blanks	129

Selectman two years:

Gregory S. Sanders (elected)	795
Write-ins	16
Blanks	170

Town Agent one year:

Write-ins	73
Blanks	908

Town Clerk three years:

Kim Pombar (elected)	901
Write-ins	11
Blanks	69

Town Treasurer one year:

Kim Pombar (elected)	897
Write-ins	10
Blanks	74

Trustee Brown Public Library three years:

Mark Combs (elected)	673
Carol Seaver Holt (elected)	804
Holly E.Q. Lane (elected)	653
Write-ins	8
Blanks	805

Lister three years:

Larry Drown	218
<i>Art Supplee (elected)</i>	<i>488 (write-ins)</i>
Write-ins	563
Blanks	200

Article 3. Shall the voters authorize that, beginning in 2010, the Town Treasurer shall be elected for a term of three years rather than one year, as provided for in Title 17 of the Vermont Statutes Annotated? (Australian Ballot)

YES 732*

NO 227

Article 4. Shall the Town approve the reports of the Town Officials?

Motion made by Selectman Morse; seconded by Selectman Johnson

Linda Barrows noted an error made in the 2008 minutes in regards to page 98. Article 7 the amount of \$638,470 should be \$1,349,860 will be raised by property taxes. Duly Noted. Thank you Linda.

Question called. Article 4. Approved.

Article 5. Shall the voters authorize transfer from the Picnic Shelter Reserve Fund of \$300 to Picnic Tables and \$200 to Design/Update Parks? Motion made by Selectman Morse; seconded by Selectman Adams.

Question called. Article 5. Approved.

Article 6. Shall the voters authorize the Selectboard to assess the combined Town and Village highway tax against the entire Town Grand List and create a new item expenditure in the Town highway budget-“Maintenance of Village Highways?” (Reconsideration of article as last voted on November 18, 2008)

Motion made by Selectman Adams; seconded by Selectman Johnson.

The Moderator stated that in order to rule this properly the question before the Voters first needs to be a motion to reconsider the action taken November 18, 2008. If this motion to reconsider is approved then the question will be before us as approved at the prior November 18, 2008 meeting. The Moderator stated the question will be read as follows; shall the Voters reconsider their action approving Article 1 of the Special Town Meeting of November 18, 2008. Motion to by Selectman Adams; seconded by Selectman Johnson.

Scott Manning stated in his judgment that Article 6 was poorly warned and attendance was about thirty-five folks whose vote is going to affect all of us as registered voters. Scott went on to say a petition was put together to reconsider the vote because it was only passed by 22 for and 14 against the article. Increase of taxation will be a burden to Town & Village folks. Feels it's a back door merger. Scott stated in filing the petition the Town failed to respond in timely manner according to law to act on warning a special meeting and opted to move it to Town Meeting. The amendment that is being proposed basically negating the fact that the deadline was missed. Linda Barrows stood and stated she was totally lost and not sure of what vote is happening next. Moderator Jeffrey explained that on November 18, 2008 there was a special town meeting that approved an article. There has been a petition received by the Selectboard and they have warned for this meeting to have this action of the Town reconsidered. Motion right now is whether or not go back to discussing reconsidering the action that was taken in November 2008. If you vote to reconsider then the motion is before you again. You can accept, amend or defeat it. It is a two step process. Do you want to reconsider what was done in November again or secondly what do you want to do with what was said back then. Linda stated she was still lost. Moderator Jeffery explained that the Town of Northfield voted on this article on November 18, 2008 and it is only the Town that can decide whether or not to reconsider. Anne Donahue asked for clarification on when this was to be voted on. There was a reference made that the deadline wasn't met. Was this question petitioned supposed to be voted on at this meeting? Selectman Morse answered that on the December 18, 2008 a petition was received, municipality had a time frame that is was to act on to warn special meeting. The time frame passed due to holiday the Selectboard did not meet and the next meeting was the second Monday of January. This now brought us to a couple of weeks before Town Meeting; question was asked to the Secretary of State's office if it was ok to roll in to Town Meeting day. Secretary of State's office explained that there are timelines to follow. Selectman Morse stated the timeline had expired. Anne asked if scheduled properly by Statute when would have the meeting have been held? Selectman Morse stated three weeks before February 24th he thought. Anne encourages voters to agree to reconsider and take up conversation. Scott Sabol felt that the best remedy was by allowing reconsideration and having everyone vote on it. Selectman Johnson said that there seems to be some perception that the Selectboard missing a specific date tried to sneak something through. Johnson went on to say they knew there was a deadline for accepting petitions and acting on it. We did not know of the changes of the deadline from thirty days to fifteen day. If we had known we would have acted on it.

Moderator Jeffrey called the question: If you wish to reconsider and bring up for further discussion and action on the vote November 18, 2008 you will vote aye if you vote nay you are for not opening up and talking about it anymore. Vote passed to reconsider action voted on November 18, 2008.

Moderator Jeffrey: The question before us now is Article 6. (see wording above)

Selectman Adams gave a brief overview and stated handouts were available at the door.

Selectman Sanders saying this a little misleading saying that the Town was in violation. He stated it was not the Town in violation it was the Village. Selectman Morse explained that the merger committee has looked at this very closely, they came up with five different options. The option the merger committee has agreed on creates a line item which will tax Village taxpayers for Town roads. This is clearly in compliance with State law tax assessment. The Town was deficient by not taxing the Village for the highways.

Terry Gray asked if the Town is not in violation but the Village is why not add new line item on tax bills. Why doesn't the Town charge the Village for the highway funds?

Selectman Adams stated it is not a Village error it is a Town error. The Selectmen are obligated to set taxes and assess to the population of the Town. The Village has never been assessed for town highways. It is not the Village Trustee's problem it is the Town Selectmen responsibility. Brad Denny says this is a difficult question. Has offered how he came to understand it. Denny went on to explain that the Village & Town are taxing districts. If the Village or Town adopts a tax it must tax all property equally. The problem before us is the Town highway tax is not applied equally. It is not applied to Village Property. If we apply Town highway tax across the whole Town and still require Village to maintain their own streets the affect on the Village is totally unfair. If we apply Town Highway tax only to property outside of Village we are taxing illegally. Scott Manning asked if we took a vote today would it be advisory only or will be held. Is it out of order to ask for this discussion to be tabled? Moderator Jeffrey said that a motion could be made to table which would mean we will basically pass it over and at the end of the meeting it will be as if we didn't take any action at all. Kathleen Lott asked if this is defeated what will Selectboard do, how will taxation go forward? Selectman Morse not sure but will deal with it. Michael Popowski feels this has been explained very well. Jane Bryant moves the question; seconded by Don Wallace. Moderator Jeffery stated question has been moved and seconded to cease debate. Question called motion approved to cease debate. Original question called (Article 6). Paper ballot requested. Results are as follows: Yes -109; No- 68
Article 6. Approved.

**At this time a motion made by Richard Cleveland that the rules be amended to require twenty five people necessary to request a written ballot; seconded by Chris Alger
Question called motion passed.**

Article 7. Shall the voters authorize a total General Fund expenditure of \$2,489,510 of which \$218,670 will be used from the prior year surplus, \$87,910 will be used from Current Use Reserve, and \$1,360,290 will be raised by property taxes?

Motion made by Selectman Morse; Seconded by Selectman Johnson.

Linda Barrows expressed concern about current economy and sure it was a tough job to put together budget. Noted that spending was kept down in certain areas. When it came to personnel services especially salaries and benefits. Amazed her about certain raises that were given. She thought contracts could be changed. Linda wanted to know the thought process behind salaries and benefits increases during this economic down turn.

Manager Allard explained that in the last three years there hasn't been an increase in health insurance the taxes have not been raised at all because employees agreed to a health savings account. Secondly the figures you see for raises is not what the individuals will be receiving. When the budget was put together we had to put a figure in. Didn't know what cost of living was at this time. Years ago a plan was put into place the employees would get cost of living as to what the index is in November. When this budget was put together the cola was 5.25%. In fact when November arrived it was 1.7% this is what the employees will be receiving.

Question called. Article 7. Approved

Article 8. Shall the voters authorize a total Highway Fund expenditure of \$1,540,180 for operating the Highway Department of which \$10,920 will be used from the prior year surplus and \$1,128,440 will be raised by property taxes? Motion made by Selectman Morse; Seconded by Selectman Johnson.

Linda Barrows stated that there was a \$489, 970 increases in this budget. Linda wants to know why. Manager Allard explained that these figures represent the combined budget of the Town & Village. Linda Barrows asked if article 6 that we just passed was in this budget. If yes it made this budget go up almost half a million dollars and you said there would be no tax increase. Selectman Adams states that this article passed in November, the budget was developed in December. Adams went on to say the article in the Town report reflects the November action. Had the article not been voted down the budget would have been amended. Taxes and tax rates are two different topics Adams stated. Linda commented "You just snowed us" Adams continued if the taxes cost us \$400,000 one year to pave a mile of road and cost of asphalt goes up and we want to pave a mile next year we pay \$400,000 plus. The cost of the program goes up. Every year the budgets go up. The question was what is the affect on the assessments. The assessments when divided by the grand list of all the residents in Northfield instead of two separate municipalities go down or remain level. Adams went on to say not to be confused. The Selectman and Trustees raise budgets to the needs of community.

Question called. Article 8. Approved.

Article 9. Shall the Town of Northfield vote on all public questions by Australian ballot? Motion Made by Selectman Morse; Seconded by Selectman Sanders.

Scott Manning asked if we could amend to pertain to all financial taxable issues. Moderator Jeffery told Scott he could propose an amendment. Scott called amendment to include all taxable and financial issues as well. Moderator Jeffrey ruled this motion out of order due to business not properly warned before the Town. Moderator Jeffrey went on to explain under state statute Australian ballot can be used for three different purposes. Elect officers, vote budget and vote all public questions. It's clear that if you want to adopt your budget by Australian ballot there is specific wording. Scott Manning wishes to amend article 9 to include all financial questions and to overrule moderators ruling.

Question before you is the Moderator ruling sustained: If you approve the Moderator's ruling vote I if you approve Mr. Manning's proposal you will vote nay. Question called the ruling of Moderator was upheld.

Meg Donahue Davis commented that we had a great community discussion. Under Article 9 this would disappear, destroy and eliminate any need at any function of Town Meeting. Phil Benedict stated that voting budget by Australian ballot is the fairest way.

Sally Davidson commented that you can discuss articles that are on the ballot at open meeting now. Motion made to postpone action by Colin Bright; seconded Gary Davis

Moderator Jeffrey explained if you wish to postpone this article vote aye. If you wish to consider it further and vote on it you will vote nay.

Question called: Article 9 postponed.

Article 10. Shall the Town of Northfield increase the percentage of voters required on a petition for reconsideration or recession from five (5) to ten (10) percent?

Motion Made by Selectman Morse; Seconded by Selectman Adams

Scott Manning finds this appalling that this would be proposed. Feels it squashes the Democratic process. Kathleen Lott proposes amendment to change 10% to 7%; seconded by Anne Donahue. Motion made question called, amendment defeated.

Chris Curtis speaks in favor of this proposal. Thinks that for a mere five percent to overturn the will of majority doesn't make sense. Debra Wick supports this. She stated the majority does need to speak and we need to be mindful of what it does in regards to the community with budgets. Selectman Sanders states that in this room approximately 177 people making this decision so where is the majority. He went on to say when you folks try to do something you get beat down. You're up against the wall. They want to raise the numbers to beat you down higher. Conrad Motyka commented that town meeting slowly eroding over time for a variety of reasons.

Mike Macijeski makes a motion to cease debate; seconded by Richard Brockway

Question was called to cease debate: Before Moderator could give result of the voice vote a division was called. Results: 105 in favor to cease debate- 18 opposed to cease debate.

Question called as Article 10. was warned. Before Moderator could give result of the voice vote a division was called: Results: 88 Yes, 39 No

Article 10. Approved

Article 11. Shall the voters of the Town of Northfield authorize the Town to exempt from local property taxation, to the extent of 40% of the appraised value, the land and premises of the DeWitt Clinton Masonic Temple, located at 151 South Main St, for a period of three (3) years, beginning 2009?

Motion Made by Selectman Johnson; Seconded by Joseph Morvan

Richard Matheson in favor of this lodge does much help for children. David Pierson stated that this group is a quiet organization and that they are non-profit. Helps support a school in Williston, help boy scouts, and give out scholarships to students. David expresses that they are having problems paying taxes asking for a break so they can continue to fund these events. John Cruickshank stated that the Masonic Lodge has been in Northfield since 1846. In the 1950's the lodge decided to build where they are presently. John thought that when it was built and for many years after it was tax exempt. When the lodge decided to rent out their dining room the Town said if you are going to make money then you need to pay property taxes. David Pierson stated that the break they would be receiving is approx \$2400.00 a year. Scott Manning moved to make an amendment to the motion to have the tax exemption for one year. Seconded by Mike Kerin. Question called: Amendment defeated. Question called as worded for Article 11. Approved

Article 12. Shall the voters authorize and increase in the veterans tax exemption for real property located in the Town of Northfield from \$20,000 to \$40,000 of assessed value, first applicable to the Grand List of 2009, as provided by for in Title 32 of the Vermont Statutes Annotated? (Australian Ballot)

YES 553*

NO 401

Article 13. Shall the voters authorize the expenditure of \$3000 for the Northfield Boys & Girls Club? (Australian ballot)

YES 648*

NO 317

Article 14. Shall the voters authorize the expenditure of \$2000 for the Greater Northfield Coalition Council? (Australian ballot)

YES 429
NO 526*

Article 15. Shall the voters authorize the expenditure of \$1500 for the Retired and Senior Volunteer Program? (Australian ballot)

YES 766*
NO 203

Article 16. Shall the voters authorize the expenditure of \$1200 for Central Vermont Adult Basic Education? (Australian ballot)

YES 589*
NO 363

Article 17. Shall the voters authorize the expenditure of \$1000 for Battered Women's Services and Shelter? (Australian ballot)

YES 658*
NO 303

Article 18. Shall the voters authorize the expenditure of \$1000 for the Central Vermont Community Action Council? (Australian ballot)

YES 519*
NO 438

Article 19. Shall the voters authorize the expenditure of \$1000 for Good Beginnings of Central Vermont? (Australian ballot)

YES 583*
NO 382

Article 20. Shall the voters authorize the expenditure of \$850 for the People's Health and Wellness Clinic? (Australian ballot)

YES 582*
NO 374

Article 21. the voters authorize the expenditure of \$500 for the Family Center of Washington County? (Australian ballot)

YES 528*
NO 421

Article 22. Shall the voters authorize the expenditure of \$500 for the Washington County Youth Service Bureau/Boys & Girls Club? (Australian ballot)

YES 520*
NO 431

Article 23. the voters authorize the expenditure of \$350 for the Sexual Assault Crisis Team of Washington County? (Australian ballot)

YES 651*
NO 306

Article 24. the Town of Northfield collect property taxes in four installments which shall be due on August 14, 2009 and November 13, 2009 and February 12, 2010 and May 14, 2010?

Motion Made by Selectman Morse; Seconded by Selectman Johnson

Bob Maloney stated he would like to make an amendment that you can't get penalized if you miss a payment until the final payment is overdue. Moderator Jeffrey explained that currently you do not get charged a delinquent penalty until the last due date, however if you do miss your payments you are charged interest which was approved at previous Town Meeting (1992). Moderator Jeffrey rules the amendment out of order as it is not being properly warned. Scott Manning calls for an amendment in regards to no penalties until the fourth payment is paid and not retroactive to the other three payments prior. Moderator Jeffrey ruled it was what Bob Maloney just moved and that was ruled out of order. Question called Article 10. Approved

Article 25 To transact any other non-binding business proper to be brought before said meeting?

Richard Matheson said he didn't think there would be a day with no Bean Chevrolet. Mike Kerin would like to readdress question for next year for Article 9. He proposes that this gets put on ballot for next year. Shall the Town of Northfield vote on all public questions and all monetary questions and any question whatsoever by Australian ballot and continue with Town meeting to discuss the questions. Mike states this is a motion he is making. Moderator Jeffrey suggest that between now and next March to talk to Selectboard and voters to get a petition submitted. Mike asks if this can be a non-binding motion; seconded by Richard Brockway. Moderator Jeffrey calls the motion to advise the Selectboard to include in next year's annual Town meeting warning to include an article to vote all public and budgetary items by Australian ballots. Question was called and it was defeated. Warren Hagy suggested holding Town meeting on a weekend or evening. Richard Cleveland said they did have on Saturday's and attendance wasn't any better.

Motion to adjourn meeting made by Richard Cleveland; seconded by Selectman Morse.
Adjourned 2:25 p.m.

Respectfully submitted,

Kim Pombar
Town Clerk/Treasurer

Attest:
Steven Jeffrey
Town Moderator

Attest:
Charlene McCarney
Chairman of Justice of Peace

BIRTHS RECORDED IN NORTHFIELD, 2009

NAME OF CHILD	SEX	DATE OF BIRTH	PARENT(S) NAME(S)
Colby Michael LAMONT	M	01/13/2009	Daniel A. & Crystal M. Lamont
Riley Sprague POWER	M	01/20/2009	Silas & Ember S. Power
Natalie Elizabeth BOYD	F	01/30/2009	Jason G. & Monica M. Boyd
Kenneth Clarence DAILEY Jr.	M	02/08/2009	Kenneth C. Dailey Sr. & Jennifer L. Hunt
Gracie Ann HEINE	F	02/11/2009	Christopher A. & Mary E. Heine
Clayton Robert BELL	M	02/16/2009	Clay E. & Christine M. Bell
Hayden Gregory CHRISTIANO	M	02/21/2009	Gregory F. & Christine L. Christiano
Talia Lizette JACOBS	F	03/02/2009	Alphonso J. & Victoria M. Jacobs
Jason Landon Carter DOYON	M	03/20/2009	Jamie D. & Ashley M. Doyon
Lillian May O'DELL	F	03/24/2009	James R. O'Dell II & Janice E. Leone
Mercedes Jillian DRISCOLL	F	03/27/2009	Nathan H. & Melissa B. Driscoll
Benjamin Everett MORSE	M	03/29/2009	Justin L. Morse & Laurie A. Ormiston
Janasya Lynn TORRES	F	03/30/2009	Clayton O. Torres & Leandra F. Blakely
Nathanial Fen LUCIANO	M	04/15/2009	Devan M. & Lisa Marie Luciano
Redford Winslow SCOTT	M	04/17/2009	David A. & Kimberly A. Scott
Victor Anthony BERGERON	M	05/01/2009	Justin W. Bergeron & Charity F. Haggett
Leland Hunter WOODWARD	M	05/14/2009	Craig M. Woodard & Jennifer L. Sabin
Zachary Brian WILLEY	M	05/26/2009	Brian S. Willey & Amy K. Hunt
Lytic Paul MESSIER	M	06/02/2009	Eugene P. & Shara R. Messier
Owen Anthony BARNETT	M	06/08/2009	Jennifer R. Barnett-Sharron
Hazel Lee KNOX	F	06/14/2009	Christopher S. & Pamela J. Knox
Grace Kelly DELEHANTY	F	06/19/2009	Kory T. & Kelly R. Delehanty
Jailee Ann Dolores LAKE	F	06/22/2009	Daniel P. Lake & Elizabeth A. Jacobs
Noah Sebastian MAROTTA	M	07/12/2009	Thomas E. Marotta & Anna A. Chernyavskaya
Chloe Marie LABONTE	F	07/21/2009	Mark J. LaBonte II & Margaret C. Slater
Marley Elizabeth BELL	F	07/23/2009	Thomas A. Bell & Heather A. Musick
Delaney Elizabeth WHEELER	F	07/24/2009	Douglas E. Wheeler & Melissa M. Stevens
Ethan Paul DEVOE	M	08/23/2009	Leanne E. Devoe
Preston Fredrick SMITH	M	08/27/2009	Gary A. & Jean M. Smith
Alexander Edward COLGAN	M	08/28/2009	Justin E. & Sierra A. Colgan
Sophie Ann ANDERSON	F	08/28/2009	Thomas P. Laird Jr. & Amanda R. Anderson
Elizabeth Lyaysan CHAINOUROV	F	09/03/2009	Boulat Chainourov & Michelle Walsh
Lila Vivian Jean POULEN	F	09/24/2009	Ashley E. Kill
Xzavier Fredrick McDONALD	M	10/17/2009	Genevieve P. Hall
Benjamin Thomas BYRNE	M	11/04/2009	Patrick A. Byrne & Lesley Ann Campbell
Natalie Claire AUDIBERT	F	11/06/2009	Mark L. & Paula M. Audibert
Alyauna Brinlee CROSSETT	F	11/17/2009	Timothy D. Crossett & Laura M. Nicklas
Emmah Campbell RHODES	F	11/21/2009	Aaron C. & Sonya Mae J. Whitesell Rhodes
Joshua-John BARKER AIDEN	M	11/21/2009	Anthony J. Barker & Amy G. Branstetter
Tyson James Scott MORRISSETTE	M	11/24/2009	Orlando J. Morrisette & Chelsie M. Buck
Elizabeth Marguerite Gendron SEVI	F	12/04/2009	Adam F. & Marcy G. Sevi
Parker Scott EWEN	M	12/09/2009	Joshua A. & Renata L. Ewen
Gideon H. KASS	M	12/12/2009	Jason M. Kass & Elvira E. Dana
Josephine C. SWIECH	F	12/15/2009	Eric J. Swiech & Patricia L. Coppelino
Hannah May REED	F	12/21/2009	Wayde Reed & Betsy Jarvis
Mason Alexander DANIELS	M	12/25/2009	Tyler L. & Margaret A. Daniels
Matthew Parker MARTELL	M	12/30/2009	Michael P. & Stephanie A. Martell

MARRIAGES RECORDED IN NORTHFIELD, 2009

APPLICANT A	APPLICANT B	DATE OF MARRIAGE
Devan M. LUCIANO	Lisa M. ROGERS	01/01/2009
Martins O. OVIAWE	Jaimie A. RUEL	01/03/2009
Ryan C. PRETTY	Michelle A. BERGERON	01/03/2009
Kenneth R. PERUSSE	Laurie J. CLARK	02/06/2009
Kevin M. CHRISTOFFERSEN	Kimberly A. FLOOD	02/15/2009
Daniel T. RITTER Jr.	Desiree J. PRATT	05/10/2009
Dustin J. CARIGNAN	Deserae J. DUVAL	05/14/2009
John J. POMEROY	Desislava Z. SLAVOVA	05/16/2009
Eugene P. MESSIER	Shara R. BENOIT	05/25/2009
Richard K. SUGAI	Jennifer M. BRYAN	05/30/2009
Richard D. MATHESON	Amy M. ROBERTSON	06/13/2009
Richard A. GILBERT III	Dalaina M. BUFFUM	06/13/2009
Lawton W. RUTTER	Alana M. RICHARD	06/13/2009
Robert E. OWENS Jr.	Alice G. REED	06/13/2009
Eric S. DAVIS	Amy L. BEYERLE	06/20/2009
Scot M. CARLILE	Cathy A. LAVALLE	06/20/2009
Jeffrey R. KRUGER	Jennie-Beth SCHOONEJONGEN	07/27/2009
Robert P. LORD	Gloria A. LEONARD	07/04/2009
Joseph D. DUKETTE	Carol A. FUGAZY	07/04/2009
Michael J. CADORETTE II	Megan E. SLAYTON	07/04/2009
Jose E.S. VASQUEZ	Jenny F. PROCTOR	07/18/2009
David B. BOUTIN	Kara G. RAKE	07/25/2009
Tyler L. DANIELS	Margaret A. DAY	08/01/2009
Adam M. FELDMAN	Rebecca S. CORRIGAN	08/01/2009
Edward MARTINEZ Jr.	Janel A. WORTHAM	08/08/2009
Avi K. FREUND	Lise EWALD	08/16/2009
Hector R. ACEVEDO	Marlena M. ALLSOP	08/21/2009
Michael J. HOLMES	Christina L. RICHARDSON	08/22/2009
Christian T. LENO	Kylie M. VALENTINE	08/29/2009
Jeffrey C. DUMAS	Maura A. MALONE	08/30/2009
Johnathan E. HENCKE	Lena M. O'NEIL	09/02/2009
James M. LaMONDA	Kelly A. NOLIN	09/05/2009
Shawn R. ALLEN	Angela L. BEAN	09/05/2009
Arcenio A. NUNEZ	Tausha E. PECOR	09/06/2009
Teresa R. LIBERMAN	Helen S. CAUDILL	09/12/2009
Sidney A. STETSON	Janet TOWNSEND	09/18/2009
Travis R. LANE	Kristine D. LaFOREST	09/26/2009
Kathi L. PARTLOW	Linda M. BRENNAN	10/03/2009
Rebeckah S. DUPREY	Christopher A. JONES	10/03/2009
Kathleen G. SPAULDING	Ian M. DULAC	10/10/2009
Michael C. SCHRADER	Britney D. SHEPARD	10/12/2009
Bonnie GAYLE	Harriet A. HIRST	10/15/2009
Briana CLEMENTS	Eric R. HOWARD	11/07/2009
David A. CARROLL	Crystal L. PARRY	11/26/2009
Sarah E. CAMPBELL	Jesse L. HODGDON	11/28/2009
Shelly R. WHITE	Todd C. LAW	12/05/2009

DEATHS RECORDED IN NORTHFIELD, 2009

NAME OF DECEASED	AGE AT DEATH	DATE OF DEATH	NAME OF DECEASED	AGE AT DEATH	DATE OF DEATH
James Lee WILSON	62	01/09/2009	Ronald Albert BOUDREAU	78	07/06/2009
Rita D. HIGHT	86	01/11/2009	Marilyn Paye WHEELER	70	07/09/2009
George Charles FLOERSCH	85	01/25/2009	Margaret Theodore SCHNEIDER	91	07/09/2009
Muriel Frances LEONARD	89	01/29/2009	Eugene Francis O'CONNELL	89	07/25/2009
Leone Marion BELL	80	02/10/2009	Esther Holmes RENFREW	91	07/30/2009
Walter Dominic DELIA	92	02/11/2009	Preston Frederick SMITH	< 1 day	08/27/2009
Beatrice SCHIRMER	86	02/11/2009	Jessica Lynn Dustin PETTREY	26	08/28/2009
Mildred L. BAEZ	92	02/14/2009	Newell Alton BRIGGS	94	08/31/2009
Leo Joseph HEBERT	82	02/18/2009	Hugh Joseph HIGGINS	82	09/12/2009
Lisa A. HAGGETT	49	02/25/2009	John A. GRANGER	97	09/13/2009
Barbara Ann MITCHELL	77	03/10/2009	Robert Nelson EASTMAN	82	09/18/2009
Bernice Pierson CADORETTE	85	03/20/2009	James A. AUSTIN	66	09/19/2009
Sidney F. VIDOLI	99	03/21/2009	George Raymond TURNER	88	10/08/2009
Myrtie M. MEARS	87	04/03/2009	Aral Christine ROGERS	82	10/13/2009
Beverly Jane RITZER	75	04/03/2009	Mary Katherine FULLER	90	10/13/2009
Wayne Wallace SPRAGUE	58	04/07/2009	Dolores Theresa BARROWS	77	10/21/2009
Ernest Carroll WADE	82	04/17/2009	Doris C. SIMPSON	82	10/30/2009
Bertha Stevens PIERCE	91	05/06/2009	Richard Conrad HERVIEUX	77	11/04/2009
Albert Brian ELLIOTT	66	05/08/2009	Ethel Evelyn PROVOST	83	11/04/2009
Estella MALONEY	95	05/09/2009	Berla Ella CASHMAN	92	11/05/2009
Marion Ruth BOELTER	94	05/10/2009	Evelyn Bernice Anair McCANNA	98	12/05/2009
Myrtle Nellie DAVIDSON	65	05/11/2009	Richard Alton GREENSLIT	74	12/08/2009
Stanley Albert KING	80	06/30/2009	Charles Rogers HARPER	45	12/14/2009
Louise Davis HALSTED	89	07/04/2009	Wallace Curtis ASELTINE	74	12/17/2009

LICENSES, FEES, PERMITS, AND FINES

LICENSES

Dog License

(Neutered Male or Spayed Female)	\$11.00
(Male or Female)	\$15.00
<i>Late License</i> (After April 1):	
(Neutered Male or Spayed Female)	\$13.00
(Male or Female)	\$19.00

Liquor/Malt Beverage License

1st Class	\$200.00
2nd Class	\$100.00

FEES

Ambulance

BLS Emergency		\$450.00
BLS Non-Emergency		\$360.00
ALS Emergency		\$535.00
ALS Non-Emergency		\$465.00
BLS Mileage (per mile)		\$12.00
ALS Mileage (per mile)		\$12.00
Oxygen		\$40.00
Extrication		\$150.00
Special Detail with Ambulance	(Per hour)	\$75.00
Special Detail w/o Ambulance	(Per hour per person)	\$15.00
Stand-by Waiting	(Per hour)	\$100.00

Cemetery

	Resident	Non-Resident
Full Lot (4 Graves)	\$1200.00	\$1200.00
Half Lot (2 Graves)	\$600.00	\$650.00
One Lot (1 Grave)	\$300.00	\$350.00
Grave Opening (Regular Lot)	\$400.00	\$400.00
Grave Opening (Winter Burial)	\$700.00	\$700.00
Cremation	\$200.00	\$200.00
Infant Interment	\$100.00	\$100.00
Setting Markers (for VA Marker)	\$50.00	\$50.00
Setting Markers (with Cement)	\$100.00	\$100.00
Vault Fee	\$100.00	\$100.00
Weekend/Holiday Burial	\$500.00	\$500.00
Weekend/Holiday Cremation	\$250.00	\$250.00

Copies

Accident Reports	\$20.00
Regular Size Copies	\$0.25
Oversized Copies	\$0.50

Town Clerk Fees

Recordings (per page)	\$10.00
Misc. Town Clerk Fees	Various

Fingerprinting

\$10.00

LICENSES, FEES, PERMITS, AND FINES (CONT.)

PERMITS

Driveway Permits	\$20.00
Zoning Permits	<i>(Note: AF = Additional Fee)</i>
Commercial/Industrial Buildings: Up to 1600 Sq. Ft.	\$320.00
Over 1600 Sq. Ft.: $(Total\ Sq.\ Ft. - 1600) \times \$0.20 = AF$	\$320.00 + AF
Additions to Commercial/Industrial: Up to 800 Sq. Ft.	\$160.00
Over 800 Sq. Ft.: $(Total\ Sq.\ Ft. - 800) \times \$0.20 = AF$	\$160.00 + AF
New Homes: Up to 1600 Sq. Ft.	\$160.00
Over 1600 Sq. Ft.: $(Total\ Sq.\ Ft. - 1600) \times \$0.10 = AF$	\$160.00 + AF
Additions to Homes: Up to 400 Sq. Ft.	\$40.00
Over 400 Sq. Ft.: $(Total\ Sq.\ Ft. - 400) \times \$0.10 = AF$	\$40.00 + AF
Accessory Buildings: Up to 800 Sq. Ft.	\$80.00
Over 800 Sq. Ft.: $(Total\ Sq.\ Ft. - 800) \times \$0.10 = AF$	\$80.00 + AF
Apartment Renovations (each new apartment)	\$60.00
Demolition of Buildings (Raze)	\$20.00
Placement of Mobile Homes	\$65.00
Above Ground Pools	\$25.00
In-ground Pools	\$50.00
Subdivisions (each new parcel)	\$50.00
Public Hearings	\$75.00
Signs	\$20.00
Letters of Compliance	\$50.00
Home Occupation	\$75.00

Note: Please add \$10.00 per page to above fees for Recording

FINES/PENALTIES

Stray Dog	\$40.00
Parking Violations	
Unauthorized Vehicle in Handicapped Parking Space	\$50.00
Unlawful Parking	\$25.00
Traffic Ticket	\$25.00
Littering (First Offense)	\$50.00
Littering (Second Offense)	\$100.00
Littering (Third Offense)	\$200.00
Littering (Fourth Offense)	\$350.00
Littering (Fifth and Subsequent Offenses)	\$500.00

Zoning – Zoning violations that are not promptly corrected will be punished in the Environmental Court. The judge will assess fines of up to \$100 per each day the violation persists.

The descriptions of the above Licenses, Fees, Permits, and Fines/Penalties are intended to be a brief summary only. For the complete or legal description, please refer to the Ordinances and Resolutions adopted by the Selectboard and to the Vermont State Statutes

ELECTED TOWN OFFICERS AND BOARDS

Town Moderator Stephen Jeffrey	Term Ends 2010	School Board Scott Page Lara Slesar Lauren Wobby Justin B. Wrigley, Vice-Chair Debra Wick, Chair	Term Ends 2010 2010 2010 2010 2011
Town Clerk Kim Pombar	Term Ends 2012		
Town Treasurer Kim Pombar	Term Ends 2010		
Delinquent Tax Collector Laurie Baroffio	Term Ends 2010	Listers Stephen Hatch Richard I. Greenslit Arlington Supplee, Chair	Term Ends 2010 2011 2012
Town Agent <i>Vacant</i>	Term Ends 2010		
Grand Juror Chris Bradley	Term Ends 2010		
Justices of the Peace (D)-Nancy Berini (D)-Peter Evans (R)-Domenic Falzarano (D)-Nathan Freeman (R)-Michael Macijeski (D)-Charlene McCarney, Chair (R)-Renato Merolli (D)-Louis Partlow (R)-Nelita Pecora (R)-Sally Pedley (R)-Al Robitaille (D)-Bradford Sheff (D)-John Stevens (R)-Anthony Vach	Term Ends 2010 2010 2010 2010 2010 2010 2010 2010 2010 2010 2010 2010 2010	Library Trustees Philo Hall, Chair William Harrison Nancy Braman Ingrid Eriksen-Wilson Mark J. Combs Carol Seaver Holt Holly E.Q. Lane	Term Ends 2010 2010 2011 2011 2012 2012 2012
Selectboard Kenneth I. Johnson, Chair Charles L. Morse Melvin E. Adams Gregory S. Sanders, Vice-Chair Kenneth W. Goslant	Term Ends 2010 2010 2011 2011 2012	Board of Civil Authority: Justices of the Peace Selectboard Town Clerk	
		Board of Tax Abatement: Justices of the Peace Town Treasurer Selectboard Town Clerk Listers	

APPOINTED TOWN OFFICERS AND BOARDS

Town Manager

Nanci A. Allard

Highway Superintendent, Civil Defense Chairman

William C. Lyon

Accounting Manager

Laurie A. Baroffio

Fire Chief

Peter G. Demasi

Police Chief, First Constable

Jeffrey L. Shaw

Ambulance Supervisor

James Baraw

Zoning Administrator

Michele Braun

Cemetery Superintendent

L. Domenic Falzarano

Health Officer, Town Service Officer

Mark Podgwaite

Deputy Health Officer

Lawrence Rutter

Tree Warden

Russ Barrett

Inspector of Wood, Shingles & Weigher of Coal

Roger LeClair

Fence Viewers

Lawrence Garland, Phyllis Murphy

CV Solid Waste Mgt. Rep.

Fred White

CV Solid Waste Mgt. Alt. Rep

Charles L. Morse

Planning Commission

Stephen Fitzhugh, Chair

Mary Dollenmaier

Johnnie Stones

Arlington Supplee

Stephen Jeffrey

Term Ends

2010

2011

2011

2012

2013

Board of Adjustment

Nelson Hoffman

Dexter Landers, Chair

Tim Donahue III

Vacant

William S. Smith

Term Ends

2010

2011

2012

2013

2014

Recreation Committee

Nathan Driscoll

Geoff Farnum

Kristine Seipel

Adam Van Vught, Chair

Vacant

Vacant

Elizabeth Maier

Term Ends

2010

2010

2010

2010

2011

2011

2012

Conservation Commission

Russ Barrett

Donald Wallace

Leslie Mathews, Vice-Chair

Matt Krebs

Patricia Coppolino, Chair

Pam Knox

Larry Garland

Term Ends

2010

2010

2011

2011

2012

2012

2013

CVRPC Representative

Arlington Supplee

CVRPC Alternate Representative

Stephen Fitzhugh

CVRPC Transportation Representative

Kenneth I. Johnson

CVPRC Transportation Alt. Rep

Vacant

Official Newspapers

The Northfield News, The Times Argus, The World

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TOWN OF NORTHFIELD, VERMONT

DIRECTORY OF SERVICES

EMERGENCY NUMBER		
FIRE POLICE AMBULANCE	}	9-1-1
NON-EMERGENCY NUMBERS		
FIRE CHIEF		279-7931
POLICE DEPARTMENT		485-9181
AMBULANCE SUPERVISOR		485-8550

Town Departments:	Regular Hours:	Phone:
Town Manager's Office	Mon.-Fri. 8:00 A.M.-4:30 P.M.	485-6121
Town Clerk/Town Treasurer	Mon.-Fri. 8:00 A.M.-4:30 P.M.	485-5421
Highway Superintendent	Mon.-Fri. 8:00 A.M.-4:30 P.M.	485-6121
Supt. of Public Works	Mon.-Fri. 8:00 A.M.-4:30 P.M.	485-6121
Accounting	Mon.-Fri. 8:00 A.M.-4:30 P.M.	485-6043
Planning/Zoning	Tues.& Wed. 10:00 A.M.-2:00 P.M.	485-5431

Questions regarding...	Please contact...	At...
Assessments	Listers' Office	485-6004
Ambulance Bills	Accounting	485-6043
Building Permits	Zoning Administrator	485-5431
Burn Permits	Forest Fire Warden	485-9036
Delinquent Taxes	Delinquent Tax Collector	485-3932
Dog Complaints	Baroffio's Kennel	485-4611
Dog Licensing	Town Clerk	485-5421
Elections	Town Clerk	485-5421
Hunting/Fishing Licenses	Town Clerk	485-5421
Marriage Licenses	Town Clerk	485-5421
Motor Vehicle Registration Renewals	Town Clerk	485-5421
Motor Vehicle Forms	Police Department	485-9181
Pool Passes	Municipal Pool or Town Clerk	485-7300 485-5421
Streets and Sidewalks	Superintendent of Public	485-6121
Swimming Lessons	Municipal Pool	485-7300
Tax Billing	Town Treasurer	485-5421
U.S. Passports	Town Clerk	485-5421
Vital Records	Town Clerk	485-5421
Voter Registration	Town Clerk	485-5421
Water/Sewer/Electric Accounts	Northfield Utilities Office	485-5411

MUNICIPALITY OF NORTHFIELD, VERMONT

REGULARLY SCHEDULED BOARD MEETINGS

<p style="text-align: center;">BOARD OF TOWN SELECTMEN 2nd & 4th Mondays 7:00 P.M. Brown Public Library</p>	<p style="text-align: center;">BOARD OF VILLAGE TRUSTEES 2nd & 4th Tuesdays 7:00 P.M. Brown Public Library</p>
<p style="text-align: center;">BOARD OF SCHOOL DIRECTORS 1st & 3rd Mondays 7:00 P.M. Brown Public Library</p>	<p style="text-align: center;">BROWN PUBLIC LIBRARY TRUSTEES 3rd Thursday 3:30 P.M. Brown Public Library</p>
<p style="text-align: center;">BOARD OF RECREATION 2nd Monday 6:00 P.M. Municipal Building</p>	<p style="text-align: center;">CONSERVATION COMMISSION 2nd Wednesday 6:30 P.M. Brown Public Library</p>
<p style="text-align: center;">BOARD OF PLANNING COMMISSIONERS 3rd Monday 7:00 P.M. Municipal Building</p>	<p style="text-align: center;">ZONING BOARD OF ADJUSTMENT 4th Thursday 7:00 P.M. Municipal Building</p>

All meetings of these Boards are open to the public.

Trans-Video broadcasts the regular meetings of the Town Selectmen, School Directors, and Village Trustees live on cable channel 7.

All meetings and locations are subject to change during the year.



Printed by L. Brown & Sons Printing, Inc., Barre, Vermont